

Table ED.12

## Interim payments for minor works per school - Financial Year 2024/25

School	Amount	Interim payments in respect of
St.Martins	£16,739.42	Installation of vehicle forecourt railings
Westside School	£51,749.00	Repairs to wooden flooring
Westside School	£51,749.00	Repairs to wooden flooring (Final Val)
Westside School	£2,959.12	Line markings to the flooring of hall
St.Joseph's	£42,542.46	Installation of HVAC system
St.Joseph's	£16,399.68	Installation of HVAC system (Final Val)
St.Joseph's	£85,007.50	Power Grid Upgrade
St.Joseph's	£4,000.00	Playground extension survey
St.Joseph's	£4,250.00	School refurbishment part 1 (Quantity surveying)
St.Bernard's Upper Primary	£41,951.32	New proposed LSF classroom
St.Bernard's Upper Primary	£43,476.17	New proposed LSF classroom (Final Val)
St.Bernard's Lower Primary	£14,200.24	Refurbishment of outdoor park
St.Joseph's Lower Primary	£56,685.40	Washroom refurbishment (Final Val)
St.Joseph's Upper Primary	£24,835.46	Washroom refurbishment
Bleak House	£1,480.00	Raise scaffolding for investigation of water ingress
<b>Total</b>	<b>£458,024.77</b>	

Updated 3 April 2025

Source: Department of Education