

23/24	By Private vehicles		Public Service Vehicles		Taxi		Taxi Covid Concession		Walkers Only		Walkers & Sites Adult		Walkers & Sites Child		100 Ton Gun		Cable Car	
	Visitors	Revenue	Visitors	Revenue	Visitors	Revenue	Visitors	Revenue	Visitors	Revenue	Visitors	Revenue	Visitors	Revenue	Visitors	Revenue	Visitor	Royalty
Apr-23			23,506	£ 282,072.00	20,557	£ 246,684.00	-	-			9,356	£ 168,408.00	819	£ 9,828.00	106	£ 318.00	41,210	£ 58,202.88
May-23			27,598	£ 331,176.00	18,504	£ 222,048.00	-	-			7,167	£ 129,006.00	269	£ 3,228.00	87	£ 261.00	34,572	£ 49,891.73
Jun-23			24,147	£ 289,764.00	17,248	£ 206,976.00	-	-			6,889	£ 124,002.00	426	£ 5,112.00	54	£ 162.00	36,029	£ 51,818.35
Jul-23			22,117	£ 265,404.00	25,678	£ 308,136.00	-	-			8,038	£ 144,684.00	902	£ 10,824.00	28	£ 84.00	46,098	£ 65,480.32
Aug-23			20,759	£ 249,108.00	29,187	£ 350,244.00	-	-			9,985	£ 179,730.00	1,184	£ 14,208.00	14	£ 42.00	52,772	£ 74,711.58
Sep-23			31,138	£ 373,656.00	19,750	£ 237,000.00	-	-			9,043	£ 162,774.00	278	£ 3,336.00	46	£ 138.00	41,024	£ 59,405.32
Oct-23			32,518	£ 390,216.00	22,318	£ 267,816.00	-	-			10,132	£ 182,376.00	746	£ 8,952.00	72	£ 216.00	38,123	£ 53,917.32
Nov-23			20,136	£ 241,632.00	17,235	£ 206,820.00	-	-			8,015	£ 144,270.00	322	£ 3,864.00	33	£ 99.00	27,872	£ 39,273.60
Dec-23			6,208	£ 74,496.00	11,750	£ 141,000.00	-	-			5,974	£ 107,532.00	426	£ 5,112.00	19	£ 57.00	19,170	£ 27,492.35
Jan-24			5,521	£ 66,252.00	5,830	£ 69,960.00	-	-			6,398	£ 115,164.00	468	£ 5,616.00	4	£ 12.00	15,934	£ 23,327.68
Feb-24			7,949	£ 95,388.00	6,870	£ 82,440.00	-	-			7,759	£ 139,662.00	603	£ 7,236.00	42	£ 126.00	19,415	£ 28,077.90
Mar-24																		

Updated 3 April 2024

Source: Department of the Environment, Sustainability, Climate Change and Heritage