

Table T.16

Upper Rock Nature Reserve Visitors & Revenue Per Ticket Type Expressed (Calculated at ticket Value)

11/12	By Private vehicles		Coach		Taxi		Walkers Only		Walkers & Sites Adult		Walkers & Sites Child		100 Ton Gun		Cable Car	
	Visitors	Revenue	Visitors	Revenue	Visitors	Revenue	Visitors	Revenue	Visitors	Revenue	Visitors	Revenue	Visitors	Revenue	Visitor	Royalty
Apr-11	6,135	£ 58,000.00	30,720	£ 153,600.00	16,459	£ 82,295.00	2,267	£ 1,133.50	872	£ 8,720.00	58	£ 290.00	586	£ 586.00	21,836	£ 14,167.87
May-11	4,649	£ 45,230.00	37,140	£ 185,700.00	16,268	£ 81,340.00	1,822	£ 911.00	929	£ 9,290.00	18	£ 90.00	591	£ 591.00	25,431	£ 16,345.32
Jun-11	5,690	£ 54,360.00	29,360	£ 146,800.00	15,120	£ 75,600.00	1,438	£ 719.00	925	£ 9,250.00	55	£ 275.00	453	£ 453.00	27,254	£ 17,706.10
Jul-11	9,611	£ 89,255.00	24,988	£ 124,940.00	23,635	£ 118,175.00	2,328	£ 1,164.00	1,183	£ 11,830.00	141	£ 705.00	619	£ 619.00	35,911	£ 23,208.52
Aug-11	12,987	£ 120,855.00	27,125	£ 135,625.00	28,304	£ 141,520.00	2,742	£ 1,371.00	1,526	£ 15,260.00	177	£ 885.00	609	£ 609.00	47,853	£ 30,853.09
Sep-11	6,889	£ 67,345.00	38,375	£ 191,875.00	20,043	£ 100,215.00	1,918	£ 959.00	1,325	£ 13,250.00	31	£ 155.00	578	£ 578.00	31,226	£ 20,493.87
Oct-11	5,980	£ 57,100.00	34,149	£ 170,745.00	19,371	£ 96,855.00	2,313	£ 1,156.50	1,351	£ 13,510.00	71	£ 355.00	589	£ 589.00	27,802	£ 18,262.13
Nov-11	2,789	£ 27,020.00	16,278	£ 81,390.00	9,942	£ 49,710.00	1,427	£ 713.50	657	£ 6,570.00	10	£ 50.00	339	£ 339.00	10,733	£ 6,902.38
Dec-11	2,909	£ 27,790.00	7,956	£ 39,780.00	7,480	£ 37,400.00	1,411	£ 705.50	415	£ 4,150.00	28	£ 140.00	182	£ 182.00	10,374	£ 6,636.92
Jan-12	2,337	£ 22,715.00	7,689	£ 38,445.00	5,978	£ 29,890.00	1,176	£ 588.00	416	£ 4,160.00	12	£ 60.00	202	£ 202.00	9,121	£ 6,062.62
Feb-12	3,133	£ 29,920.00	10,856	£ 54,280.00	8,825	£ 44,125.00	1,756	£ 878.00	556	£ 5,560.00	19	£ 95.00	298	£ 298.00	7,738	£ 5,075.92
Mar-12	2,947	£ 28,895.00	19,906	£ 99,530.00	9,480	£ 47,400.00	1,848	£ 924.00	643	£ 6,430.00	16	£ 80.00	324	£ 324.00	11,926	£ 7,961.57

12/13	By Private vehicles		Coach		Taxi		Walkers Only		Walkers & Sites Adult		Walkers & Sites Child		100 Ton Gun		Cable Car	
	Visitors	Revenue	Visitors	Revenue	Visitors	Revenue	Visitors	Revenue	Visitors	Revenue	Visitors	Revenue	Visitors	Revenue	Visitor	Royalty
Apr-12	6,579	£ 62,485.00	29,764	£ 148,820.00	15,305	£ 76,525.00	2,803	£ 1,401.50	948	£ 9,480.00	59	£ 295.00	20	£ 20.00	21,903	£ 15,820.65
May-12	4,822	£ 47,100.00	38,489	£ 192,445.00	17,479	£ 87,395.00	2,552	£ 1,276.00	891	£ 8,910.00	21	£ 105.00	481	£ 481.00	24,280	£ 17,394.98
Jun-12	5,022	£ 47,910.00	27,256	£ 136,280.00	15,536	£ 77,680.00	1,527	£ 763.50	918	£ 9,180.00	51	£ 255.00	479	£ 479.00	23,768	£ 17,275.35
Jul-12	9,709	£ 89,730.00	22,884	£ 114,420.00	23,278	£ 116,390.00	2,165	£ 1,082.50	1,173	£ 11,730.00	140	£ 700.00	543	£ 543.00	37,823	£ 27,155.90
Aug-12	10,832	£ 101,100.00	27,741	£ 138,705.00	25,464	£ 127,320.00	2,930	£ 1,465.00	1,435	£ 14,350.00	168	£ 840.00	648	£ 648.00	48,137	£ 34,347.99
Sep-12	5,841	£ 57,155.00	38,749	£ 193,745.00	17,342	£ 86,710.00	2,132	£ 1,066.00	1,094	£ 10,940.00	19	£ 95.00	533	£ 533.00	30,713	£ 22,484.30
Oct-12	5,989	£ 57,190.00	34,358	£ 171,790.00	16,179	£ 80,895.00	2,094	£ 1,047.00	964	£ 9,640.00	59	£ 295.00	488	£ 488.00	24,458	£ 17,965.13
Nov-12	3,094	£ 30,115.00	12,062	£ 60,310.00	7,584	£ 37,920.00	1,161	£ 580.50	403	£ 4,030.00	11	£ 55.00	281	£ 281.00	9,430	£ 6,842.31
Dec-12	2,294	£ 21,845.00	5,711	£ 28,555.00	5,471	£ 27,355.00	1,076	£ 538.00	259	£ 2,590.00	8	£ 40.00	230	£ 230.00	7,956	£ 5,719.49
Jan-13	2,238	£ 21,680.00	4,311	£ 21,555.00	5,308	£ 26,540.00	1,181	£ 590.50	268	£ 2,680.00	1	£ 5.00	182	£ 182.00	3,575	£ 2,661.86
Feb-13	2,794	£ 26,910.00	8,934	£ 44,670.00	6,557	£ 32,785.00	1,223	£ 611.50	405	£ 4,050.00	15	£ 75.00	212	£ 212.00	7,158	£ 5,238.84
Mar-13	4,265	£ 40,920.00	16,052	£ 80,260.00	9,731	£ 48,655.00	1,716	£ 858.00	609	£ 6,090.00	30	£ 150.00	259	£ 259.00	10,282	£ 7,454.47

13/14	By Private vehicles		Coach		Taxi		Walkers Only		Walkers & Sites Adult		Walkers & Sites Child		100 Ton Gun		Cable Car	
	Visitors	Revenue	Visitors	Revenue	Visitors	Revenue	Visitors	Revenue	Visitors	Revenue	Visitors	Revenue	Visitors	Revenue	Visitor	Royalty
Apr-13	4,877	£ 46,560.00	27,083	£ 135,415.00	12,937	£ 64,685.00	2,762	£ 1,381.00	787	£ 7,870.00	64	£ 320.00	361	£ 361.00	18,478	£ 14,552.36
May-13	5,110	£ 49,325.00	35,597	£ 177,985.00	16,492	£ 82,460.00	2,772	£ 1,386.00	998	£ 9,980.00	44	£ 220.00	424	£ 424.00	24,746	£ 19,360.59
Jun-13	5,224	£ 50,080.00	28,896	£ 144,480.00	16,182	£ 80,910.00	1,796	£ 898.00	1,047	£ 10,470.00	47	£ 235.00	366	£ 366.00	23,001	£ 18,168.95
Jul-13	9,624	£ 88,930.00	24,900	£ 124,500.00	25,872	£ 129,360.00	2,291	£ 1,145.50	1,550	£ 15,500.00	190	£ 950.00	428	£ 428.00	39,121	£ 30,218.23
Aug-13	5,716	£ 53,485.00	23,757	£ 118,785.00	20,403	£ 102,015.00	2,169	£ 1,084.50	1,358	£ 13,580.00	154	£ 770.00	478	£ 478.00	35,044	£ 26,808.50
Sep-13	3,356	£ 32,835.00	35,861	£ 179,305.00	16,769	£ 83,845.00	1,705	£ 852.50	1,016	£ 10,160.00	13	£ 65.00	485	£ 485.00	23,711	£ 18,613.45
Oct-13	3,874	£ 37,005.00	31,633	£ 158,165.00	16,492	£ 82,460.00	2,103	£ 1,051.50	1,084	£ 10,840.00	40	£ 200.00	401	£ 401.00	23,569	£ 18,557.28
Nov-13	2,124	£ 20,735.00	11,590	£ 57,950.00	8,172	£ 40,860.00	1,424	£ 712.00	683	£ 6,830.00	14	£ 70.00	378	£ 378.00	11,449	£ 8,988.47
Dec-13	2,077	£ 20,100.00	6,412	£ 32,060.00	6,269	£ 31,345.00	1,211	£ 605.50	520	£ 5,200.00	16	£ 80.00	155	£ 155.00	7,170	£ 5,580.46
Jan-14	1,939	£ 18,925.00	4,624	£ 23,120.00	5,191	£ 25,955.00	993	£ 496.50	451	£ 4,510.00	10	£ 50.00	209	£ 209.00	5,051	£ 4,019.88
Feb-14	2,086	£ 19,965.00	7,030	£ 35,150.00	5,710	£ 28,550.00	1,284	£ 642.00	543	£ 5,430.00	19	£ 95.00	218	£ 218.00	7,302	£ 5,846.86
Mar-14	2,561	£ 24,905.00	14,245	£ 71,225.00	8,749	£ 43,745.00	1,820	£ 910.00	820	£ 8,200.00	67	£ 335.00	366	£ 366.00	10,341	£ 8,296.72

14/15	By Private vehicles		Coach		Taxi		Walkers Only		Walkers & Sites Adult		Walkers & Sites Child		100 Ton Gun		Cable Car	
	Visitors	Revenue	Visitors	Revenue	Visitors	Revenue	Visitors	Revenue	Visitors	Revenue	Visitors	Revenue	Visitors	Revenue	Visitor	Royalty
Apr-14	4,671	£ 44,235.00	28,048	£ 140,240.00	16,456	£ 82,280.00	3,041	£ 1,520.50	1,406	£ 14,060.00	76	£ 380.00	461	£ 461.00	25,652	£ 19,616.07
May-14	4,250	£ 5,050.00	35,816	£ 179,080.00	14,245	£ 71,225.00	2,270	£ 1,135.00	1,375	£ 13,750.00	98	£ 490.00	465	£ 465.00	23,507	£ 18,477.10
Jun-14	4,512	£ 43,275.00	28,737	£ 143,685.00	15,546	£ 77,730.00	1,822	£ 911.00	1,183	£ 11,830.00	57	£ 285.00	359	£ 359.00	25,235	£ 20,002.18
Jul-14	8,844	£ 82,115.00	25,650	£ 128,250.00	24,510	£ 122,550.00	2,790	£ 1,395.00	1,594	£ 15,940.00	189	£ 945.00	451	£ 451.00	36,309	£ 27,737.02
Aug-14	10,018	£ 93,085.00	26,490	£ 132,450.00	22,803	£ 114,015.00	3,151	£ 1,575.50	1,916	£ 19,160.00	279	£ 1,395.00	524	£ 524.00	45,422	£ 34,920.66
Sep-14	5,519	£ 53,980.00	43,414	£ 217,070.00	18,145	£ 90,725.00	2,434	£ 1,217.00	1,375	£ 13,750.00	23	£ 115.00	633	£ 633.00	32,418	£ 25,623.71
Oct-14	4,596	£ 43,900.00	34,972	£ 174,860.00	17,527	£ 87,635.00	2,985	£ 1,492.50	1,583	£ 15,830.00	82	£ 410.00	539	£ 539.00	28,562	£ 22,015.64
Nov-14	2,374	£ 23,285.00	12,498	£ 62,490.00	9,581	£ 47,905.00	1,984	£ 992.00	886	£ 8,860.00	15	£ 75.00	259	£ 259.00	9,963	£ 7,956.84
Dec-14	2,405	£ 22,875.00	6,634	£ 33,170.00	6,457	£ 32,285.00	1,381	£ 690.50	536	£ 5,360.00	75	£ 375.00	179	£ 179.00	9,798	£ 7,651.15
Jan-15	3,106	£ 30,015.00	4,357	£ 21,785.00	6,230	£ 31,150.00	1,977	£ 988.50	550	£ 5,500.00	16	£ 80.00	196	£ 196.00	2,342	£ 1,867.21
Feb-15	3,159	£ 30,230.00	9,869	£ 49,345.00	7,939	£ 39,695.00	2,048	£ 1,024.00	701	£ 7,010.00	36	£ 180.00	194	£ 194.00	3,561	£ 2,792.34
Mar-15	2,725	£ 26,375.00	15,682	£ 78,410.00	8,447	£ 42,235.00	1,794	£ 897.00	802	£ 8,020.00	26	£ 130.00	270	£ 270.00	11,939	£ 9,408.75

15/16	By Private vehicles		Coach		Taxi		Walkers Only		Walkers & Sites Adult		Walkers &	
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Oct-15	5,974	£	56,615.00	40,525	£	202,625.00	18,146	£	90,730.00	3,365	£	1,682.50	1,623	£	16,230.00	115	£	575.00	517	£	517.00	31,677	£	28,985.07
Nov-15	3,429	£	33,440.00	15,451	£	77,255.00	8,800	£	44,000.00	2,898	£	1,449.00	859	£	8,590.00	7	£	35.00	295	£	295.00	11,438	£	10,579.80
Dec-15	3,426	£	32,260.00	8,041	£	40,205.00	7,072	£	35,360.00	1,964	£	982.00	802	£	8,020.00	49	£	245.00	179	£	179.00	10,618	£	9,851.45
Jan-16	3,014	£	29,125.00	5,172	£	25,860.00	4,342	£	21,710.00	1,604	£	802.00	625	£	6,250.00	14	£	70.00	225	£	225.00	6,729	£	6,366.55
Feb-16	4,441	£	42,310.00	11,592	£	57,960.00	6,400	£	32,000.00	2,728	£	1,364.00	861	£	8,610.00	35	£	175.00	278	£	278.00	1,627	£	1,551.85
Mar-16	5,429	£	51,455.00	20,042	£	100,210.00	12,305	£	61,525.00	3,394	£	1,697.00	1,374	£	13,740.00	67	£	335.00	386	£	386.00	17,464	£	16,294.16

16/17	By Private vehicles		Coach		Taxi		Walkers Only		Walkers & Sites Adult		Walkers & Sites Child		100 Ton Gun		Cable Car									
	Visitors	Revenue	Visitors	Revenue	Visitors	Revenue	Visitors	Revenue	Visitors	Revenue	Visitors	Revenue	Visitors	Revenue	Visitor	Royalty								
Apr-16	527	£	4,900.00	32,823	£	164,115.00	16,319	£	81,595.00	5,058	£	2,529.00	1,960	£	19,600.00	228	£	1,140.00	407	£	407.00	26,640	£	24,621.16
May-16	0	£	-	43,180	£	215,900.00	21,405	£	107,025.00	5,080	£	2,540.00	2,053	£	20,530.00	60	£	300.00	513	£	513.00	29,943	£	28,189.75
Jun-16	0	£	-	33,790	£	168,950.00	19,012	£	95,060.00	3,582	£	1,791.00	2,149	£	21,490.00	137	£	685.00	387	£	387.00	33,120	£	31,601.22
Jul-16	0	£	-	31,064	£	155,320.00	29,894	£	149,470.00	6,017	£	3,008.50	3,303	£	33,030.00	422	£	2,110.00	475	£	475.00	46,805	£	43,295.08
Aug-16	0	£	-	30,886	£	154,430.00	32,238	£	161,190.00	7,981	£	3,990.50	3,623	£	36,230.00	480	£	2,400.00	540	£	540.00	53,536	£	49,869.25
Sep-16	0	£	-	50,241	£	251,205.00	24,943	£	124,715.00	4,742	£	2,371.00	2,546	£	25,460.00	58	£	290.00	491	£	491.00	40,029	£	37,802.04
Oct-16	0	£	-	47,143	£	235,715.00	24,939	£	124,695.00	5,609	£	2,804.50	3,162	£	31,620.00	181	£	905.00	541	£	541.00	37,405	£	34,713.90
Nov-16	0	£	-	17,869	£	89,345.00	10,197	£	50,985.00	3,723	£	1,861.50	1,438	£	14,380.00	67	£	335.00	251	£	251.00	17,693	£	16,740.55
Dec-16	0	£	-	7,819	£	39,095.00	6,948	£	34,740.00	2,531	£	1,265.50	1,140	£	11,400.00	44	£	220.00	188	£	188.00	11,382	£	10,930.85
Jan-17	0	£	-	7,396	£	36,980.00	5,199	£	25,995.00	2,957	£	1,478.50	1,169	£	11,690.00	42	£	210.00	195	£	195.00	8,600	£	8,306.69
Feb-17	0	£	-	9,723	£	48,615.00	5,778	£	28,890.00	3,207	£	1,603.50	1,484	£	14,840.00	74	£	370.00	264	£	264.00	11,749	£	11,269.40
Mar-17	0	£	-	22,457	£	112,285.00	10,897	£	54,485.00	3,099	£	1,549.50	1,759	£	17,590.00	35	£	175.00	344	£	344.00	16,668	£	15,886.35

17/18	By Private vehicles		Coach		Taxi		Walkers Only		Walkers & Sites Adult		Walkers & Sites Child		100 Ton Gun		Cable Car									
	Visitors	Revenue	Visitors	Revenue	Visitors	Revenue	Visitors	Revenue	Visitors	Revenue	Visitors	Revenue	Visitors	Revenue	Visitor	Royalty								
Apr-17	0	£	-	33,030	£	165,150.00	21,173	£	105,865.00	7,141	£	3,570.50	2,523	£	25,230.00	209	£	1,045.00	470	£	470.00	31,821	£	33,537.15
May-17	0	£	-	48,252	£	241,260.00	22,402	£	112,010.00	5,162	£	2,581.00	2,351	£	23,510.00	65	£	325.00	409	£	409.00	38,626	£	40,378.50
Jun-17	0	£	-	37,051	£	185,255.00	21,364	£	106,820.00	3,725	£	1,862.50	2,437	£	24,370.00	141	£	705.00	351	£	351.00	39,942	£	42,674.15
Jul-17	0	£	-	31,362	£	156,810.00	31,271	£	156,355.00	7,011	£	3,505.50	3,283	£	32,830.00	391	£	1,955.00	475	£	475.00	53,395	£	55,997.70
Aug-17	0	£	-	33,928	£	169,640.00	36,474	£	182,370.00	7,138	£	3,569.00	3,643	£	36,430.00	436	£	2,180.00	438	£	438.00	58,327	£	61,141.95
Sep-17	0	£	-	46,116	£	230,580.00	23,825	£	119,125.00	5,593	£	2,796.50	2,728	£	27,280.00	83	£	415.00	407	£	407.00	40,490	£	43,913.70
Oct-17	0	£	-	43,252	£	216,260.00	22,327	£	111,635.00	6,116	£	3,058.00	2,682	£	26,820.00	196	£	980.00	425	£	425.00	43,054	£	45,757.30
Nov-17	0	£	-	18,742	£	93,710.00	11,651	£	58,255.00	4,226	£	2,113.00	1,727	£	17,270.00	46	£	230.00	242	£	242.00	22,521	£	24,299.25
Dec-17	0	£	-	9,192	£	45,960.00	9,988	£	49,940.00	3,886	£	1,943.00	1,403	£	14,030.00	76	£	380.00	164	£	164.00	12,472	£	13,507.35
Jan-18	0	£	-	6,345	£	31,725.00	4,864	£	24,320.00	3,393	£	1,696.50	1,134	£	11,340.00	49	£	245.00	142	£	142.00	8,681	£	9,403.35
Feb-18	0	£	-	11,122	£	55,610.00	5,149	£	25,745.00	3,912	£	1,956.00	1,595	£	15,950.00	98	£	490.00	196	£	196.00	17,175	£	18,545.55
Mar-18	0	£	-	22,083	£	110,415.00	15,190	£	75,950.00	4,937	£	2,468.50	1,833	£	18,330.00	100	£	500.00	255	£	255.00	16,632	£	17,886.95

18/19	By Private vehicles		Coach		Taxi		Walkers Only		Walkers & Sites Adult		Walkers & Sites Child		100 Ton Gun		Cable Car									
	Visitors	Revenue	Visitors	Revenue	Visitors	Revenue	Visitors	Revenue	Visitors	Revenue	Visitors	Revenue	Visitors	Revenue	Visitor	Royalty								
Apr-18	0	£	-	34,950	£	244,650.00	20,747	£	145,229.00	7,027	£	35,135.00	1,987	£	23,844.00	117	£	819.00	244	£	732.00	35,034	£	40,056.65
May-18	0	£	-	40,123	£	280,861.00	19,117	£	133,819.00	6,516	£	32,580.00	1,833	£	21,996.00	108	£	756.00	234	£	702.00	41,981	£	48,764.75
Jun-18	0	£	-	32,980	£	230,860.00	20,332	£	142,324.00	5,970	£	29,850.00	1,960	£	23,520.00	108	£	756.00	167	£	501.00	39,310	£	45,907.75
Jul-18	0	£	-	31,271	£	218,897.00	28,669	£	200,683.00	8,655	£	43,275.00	2,409	£	28,908.00	322	£	2,254.00	157	£	471.00	52,672	£	60,121.00
Aug-18	0	£	-	29,681	£	207,767.00	33,629	£	235,403.00	10,209	£	51,045.00	2,572	£	30,864.00	290	£	2,030.00	247	£	741.00	62,729	£	71,007.00
Sep-18	0	£	-	42,918	£	300,426.00	23,540	£	164,780.00	7,112	£	35,560.00	2,424	£	29,088.00	67	£	469.00	153	£	459.00	45,111	£	52,590.95
Oct-18	0	£	-	41,402	£	289,814.00	22,648	£	158,536.00	7,035	£	35,175.00	2,142	£	25,704.00	96	£	672.00	297	£	891.00	40,868	£	46,946.15
Nov-18	0	£	-	16,719	£	117,033.00	11,588	£	81,116.00	5,166	£	25,830.00	1,375	£	16,500.00	23	£	161.00	178	£	534.00	20,906	£	24,500.80
Dec-18	0	£	-	8,186	£	57,302.00	9,251	£	64,757.00	4,273	£	21,365.00	1,134	£	13,608.00	58	£	406.00	115	£	345.00	16,320	£	19,267.00
Jan-19	0	£	-	6,992	£	48,944.00	4,319	£	30,233.00	4,906	£	24,530.00	1,357	£	16,284.00	70	£	490.00	106	£	318.00	11,300	£	13,361.40
Feb-19	0	£	-	10,623	£	74,361.00	4,090	£	28,630.00	5,310	£	26,550.00	1,384	£	16,608.00	82	£	574.00	139	£	417.00	17,824	£	21,261.25
Mar-19	0	£	-	20,908	£	146,356.00	11,829	£	82,803.00	6,257	£	31,285.00	1,346	£	16,152.00	43	£	301.00	152	£	456.00	23,933	£	28,529.60

19/21	By Private vehicles		Public Service Vehicles		Taxi		Taxi Covid Concession		Walkers Only		Walkers & Sites Adult		Walkers & Sites Child		100 Ton Gun		Cable Car										
	Visitors	Revenue	Visitors	Revenue	Visitors	Revenue	Visitors	Revenue	Visitors	Revenue	Visitors	Revenue	Visitors	Revenue	Visitors	Revenue	Visitor	Royalty									
Apr-19	0	£	-	30,470	£	243,760.00	22,332	£	178,656.00		£	-	11,098	£	55,490.00	1,867	£	24,271.00	166	£	1,328.00	210	£	630.00	35,682	£	43,753.85
May-19	0	£	-	39,388	£	315,104.00	19,295	£	154,360.00		£	-	10,024	£	50,120.00	1,924	£	25,012.00	160	£	1,280.00	184	£	552.00	37,957	£	47,599.15
Jun-19	0	£	-	30,119	£	240,952.00	19,688	£	157,504.00		£	-	8,443	£	42,215.00	1,986	£	25,818.00	114	£	912.00	234	£	702.00	37,849	£	47,598.95
Jul-19	0	£	-	28,430	£	227,440.00	31,809	£	254,472.00		£	-	11,485	£	57,425.00	2,237	£	29,081.00	279	£	2,232.00	104	£	312.00	52,344	£	64,121.40
Aug-19	0	£	-	25,781	£	206,248.00	33,184	£																			

Feb-20	0	£	-	9,825	£	78,600.00	4,193	£	33,544.00		£	-	6,647	£	33,235.00	1,212	£	15,756.00	85	£	680.00	56	£	168.00	16,651	£	21,178.15
Mar-20	0	£	-	4,277	£	34,216.00	3,673	£	29,384.00		£	-	2,693	£	13,465.00	474	£	6,162.00	8	£	64.00	4	£	12.00	6,058	£	7,749.20
Apr-20	0	£	-	0	£	-	0	£	-	0	£	-	0	£	-	0	£	-	0	£	-	0	£	-	0	£	-
May-20	0	£	-	0	£	-	0	£	-	0	£	-	0	£	-	0	£	-	0	£	-	0	£	-	0	£	-
Jun-20	0	£	-	0	£	-	0	£	-	0	£	-	0	£	-	0	£	-	0	£	-	0	£	-	0	£	-
Jul-20	0	£	-	833	£	6,664.00	5,985	£	47,880.00	0	£	-	0	£	-	1,804	£	23,452.00	179	£	1,432.00	14	£	42.00	8,124	£	11,092.80
Aug-20	0	£	-	7,060	£	56,480.00	6,175	£	49,400.00	6,814	£	13,628.00	0	£	-	3,208	£	41,704.00	216	£	1,728.00	29	£	87.00	13,501	£	18,482.20
Sep-20	0	£	-	591	£	4,728.00	2,827	£	22,616.00	2,764	£	5,528.00	0	£	-	1,818	£	23,634.00	35	£	280.00	29	£	87.00	5,691	£	8,076.10
Oct-20	0	£	-	520	£	4,160.00	2,598	£	20,784.00	2,255	£	4,510.00	0	£	-	2,525	£	32,825.00	114	£	912.00	73	£	219.00	6,042	£	8,440.10
Nov-20	0	£	-	12	£	96.00	343	£	2,744.00	267	£	534.00	0	£	-	482	£	6,266.00	14	£	112.00	9	£	27.00	886	£	1,246.60
Dec-20	0	£	-	4	£	32.00	239	£	1,912.00	185	£	370.00	0	£	-	361	£	4,693.00	11	£	88.00	0	£	-	705	£	979.30
Jan-21	0	£	-	0	£	-	0	£	-	0	£	-	0	£	-	0	£	-	0	£	-	0	£	-	0	£	-
Feb-21	0	£	-	0	£	-	0	£	-	0	£	-	0	£	-	0	£	-	0	£	-	0	£	-	0	£	-
Mar-21	0	£	-	0	£	-	0	£	-	0	£	-	0	£	-	0	£	-	0	£	-	0	£	-	0	£	-
21/22	By Private vehicles		Public Service Vehicles		Taxi		Taxi Covid Concession		Walkers Only		Walkers & Sites Adult		Walkers & Sites Child		100 Ton Gun		Cable Car										
	Visitors	Revenue	Visitors	Revenue	Visitors	Revenue	Visitors	Revenue	Visitors	Revenue	Visitors	Revenue	Visitors	Revenue	Visitors	Revenue	Visitor	Royalty									
Apr-21			9	£	72.00	513	£	4,104.00	257	£	514.00			402	£	5,226.00	24	£	192.00	0	£	-	706	£	971.90		
May-21			200	£	1,600.00	2,120	£	16,960.00	1,783	£	3,566.00			1,970	£	25,610.00	63	£	504.00	21	£	63.00	3,358	£	4,675.15		
Jun-21			1,539	£	12,312.00	4,014	£	32,112.00	2,998	£	5,996.00			3,129	£	40,677.00	99	£	792.00	37	£	111.00	8,922	£	12,548.65		
Jul-21			4,019	£	32,152.00	12,236	£	97,888.00	0	£	-			5,295	£	68,835.00	366	£	2,928.00	28	£	84.00	16,526	£	22,782.63		
Aug-21			5,056	£	40,448.00	17,733	£	141,864.00	0	£	-			6,362	£	82,706.00	475	£	3,800.00	33	£	99.00	26,893	£	36,974.81		
Sep-21			7,517	£	60,136.00	11,236	£	89,888.00	0	£	-			5,809	£	75,517.00	91	£	728.00	71	£	213.00	17,779	£	25,263.53		
Oct-21			9,562	£	76,496.00	13,188	£	105,504.00	0	£	-			6,909	£	89,817.00	380	£	3,040.00	106	£	318.00	16,147	£	22,164.90		
Nov-21			4,384	£	35,072.00	7,382	£	59,056.00	0	£	-			4,523	£	58,799.00	122	£	976.00	52	£	156.00	11,013	£	15,282.85		
Dec-21			1,971	£	15,768.00	5,663	£	45,304.00	0	£	-			3,156	£	41,028.00	193	£	1,544.00	393	£	1,179.00	6,930	£	9,515.43		
Jan-22			848	£	6,784.00	3,314	£	26,512.00	0	£	-			3,042	£	39,546.00	136	£	1,088.00	36	£	108.00	4,236	£	5,807.55		
Feb-22			2,589	£	20,712.00	3,969	£	31,752.00	0	£	-			5,065	£	65,845.00	233	£	1,864.00	34	£	102.00	8,184	£	11,345.58		
Mar-22			7,735	£	61,880.00	5,471	£	43,768.00	0	£	-			5,619	£	73,047.00	180	£	1,440.00	363	£	1,089.00	14,688	£	20,275.02		
22/23	By Private vehicles		Public Service Vehicles		Taxi		Taxi Covid Concession		Walkers Only		Walkers & Sites Adult		Walkers & Sites Child		100 Ton Gun		Cable Car										
	Visitors	Revenue	Visitors	Revenue	Visitors	Revenue	Visitors	Revenue	Visitors	Revenue	Visitors	Revenue	Visitors	Revenue	Visitors	Revenue	Visitor	Royalty									
Apr-22			14,512	£	116,096.00	18,315	£	146,520.00	0	£	-			8,657	£	112,541.00	609	£	4,872.00	76	£	228.00	26,771	£	37,564.35		
May-22			18,216	£	182,160.00	14,998	£	149,980.00	0	£	-			7,154	£	114,464.00	206	£	2,060.00	113	£	339.00	28,234	£	40,751.83		
Jun-22			17,158	£	171,580.00	14,935	£	149,350.00	0	£	-			6,263	£	100,208.00	298	£	2,980.00	34	£	102.00	30,301	£	44,022.90		
Jul-22			17,770	£	177,700.00	23,088	£	230,880.00	0	£	-			7,576	£	121,216.00	803	£	8,030.00	15	£	45.00	41,257	£	58,301.70		
Aug-22			17,303	£	173,030.00	26,449	£	264,490.00	0	£	-			9,036	£	144,576.00	853	£	8,530.00	23	£	69.00	48,467	£	68,918.48		
Sep-22			23,669	£	236,690.00	18,103	£	181,030.00	0	£	-			8,207	£	131,312.00	189	£	1,890.00	50	£	150.00	34,740	£	50,929.00		
Oct-22			26,827	£	268,270.00	20,727	£	207,270.00	0	£	-			9,160	£	146,560.00	566	£	5,660.00	100	£	300.00	38,028	£	54,258.75		
Nov-22			13,056	£	130,560.00	12,029	£	120,290.00	0	£	-			5,800	£	92,800.00	234	£	2,340.00	43	£	129.00	24,210	£	33,912.57		
Dec-22			5,072	£	50,720.00	8,861	£	88,610.00	0	£	-			3,697	£	59,152.00	231	£	2,310.00	20	£	60.00	13,547	£	19,625.20		
Jan-23			5,670	£	56,700.00	5,105	£	51,050.00	0	£	-			5,201	£	83,216.00	319	£	3,190.00	46	£	138.00	13,356	£	19,030.03		
Feb-23			8,040	£	80,400.00	5,409	£	54,090.00	0	£	-			5,544	£	88,704.00	384	£	3,840.00	32	£	96.00	18,394	£	26,337.73		
Mar-23			15,591	£	155,910.00	6,474	£	64,740.00	0	£	-			6,435	£	102,960.00	199	£	1,990.00	59	£	177.00	22,797	£	33,024.07		
23/24	By Private vehicles		Public Service Vehicles		Taxi		Taxi Covid Concession		Walkers Only		Walkers & Sites Adult		Walkers & Sites Child		100 Ton Gun		Cable Car										
	Visitors	Revenue	Visitors	Revenue	Visitors	Revenue	Visitors	Revenue	Visitors	Revenue	Visitors	Revenue	Visitors	Revenue	Visitors	Revenue	Visitor	Royalty									
Apr-23			23,506	£	282,072.00	20,557	£	246,684.00	0	£	-			9,356	£	168,408.00	819	£	9,828.00	106	£	318.00	41,210	£	58,202.88		
May-23			27,598	£	331,176.00	18,504	£	222,048.00	0	£	-			7,167	£	129,006.00	269	£	3,228.00	87	£	261.00	34,572	£	49,891.73		
Jun-23			24,147	£	289,764.00	17,248	£	206,976.00	0	£	-			6,889	£	124,002.00	426	£	5,112.00	54	£	162.00	36,029	£	51,818.35		
Jul-23			22,117	£	265,404.00	25,678	£	308,136.00	0	£	-			8,038	£	144,684.00	902	£	10,824.00	28	£	84.00	46,098	£	65,480.32		
Aug-23			20,759	£	249,108.00	29,187	£	350,244.00	0	£	-			9,985	£	179,730.00	1,184	£	14,208.00	14	£	42.00	52,772	£	74,711.58		
Sep-23			31,138	£	373,656.00	19,750	£	237,000.00	0	£	-			9,043	£	162,774.00	278	£	3,336.00	46	£	138.00	41,024	£	59,405.32		
Oct-23			32,518	£	390,216.00	22,318	£	267,816.00	0	£	-			10,132	£	182,376.00	746	£	8,952.00	72	£	216.00	38,123	£	53,917.32		
Nov-23			20,136	£	241,632.00	17,235	£	206,820.00	0	£	-			8,015	£	144,270.00	322	£	3,864.00	33	£	99.00	27,872	£	39,273.60		
Dec-23			6,208	£	74,496.00	11,750	£	141,000.00	0	£	-			5,974	£	107,532.00	426	£	5,112.00	19	£	57.00	19,170	£	27,492.35		
Jan-24			5,521	£	66,252.00	5,830	£	69,960.00	0	£	-			6,398	£	115,164.00	468	£	5,616.00	4	£	12.00	15,934	£	23,327.68		

Feb-24			7,949	£ 95,388.00	6,870	£ 82,440.00	0	£ -			7,759	£ 139,662.00	603	£ 7,236.00	42	£ 126.00	19,415	£ 28,077.90
Mar-24			16,285	£ 195,420.00	8,388	£ 100,656.00	0	£ -			8,133	£ 146,394.00	447	£ 5,364.00	57	£ 171.00	19,624	£ 28,705.78

24/25	By Private vehicles		Public Service Vehicles		Taxi		Taxi Covid Concession		Walkers Only		Walkers & Sites Adult		Walkers & Sites Child		100 Ton Gun		Cable Car	
	Visitors	Revenue	Visitors	Revenue	Visitors	Revenue	Visitors	Revenue	Visitors	Revenue	Visitors	Revenue	Visitors	Revenue	Visitors	Revenue	Visitor	Royalty
Apr-24			30,103	£ 391,339.00	20,651	£ 268,463.00	0	£ -			9,367	£ 177,973.00	643	£ 8,359.00	29	£ 87.00	42,296	£ 58,735.15
May-24			29,815	£ 387,595.00	18,411	£ 239,343.00	0	£ -			9,694	£ 184,186.00	525	£ 6,825.00	46	£ 138.00	39,466	£ 64,909.35
Jun-24				£ -		£ -	0	£ -				£ -		£ -		£ -		
Jul-24				£ -		£ -	0	£ -				£ -		£ -		£ -		
Aug-24				£ -		£ -	0	£ -				£ -		£ -		£ -		
Sep-24				£ -		£ -	0	£ -				£ -		£ -		£ -		
Oct-24				£ -		£ -	0	£ -				£ -		£ -		£ -		
Nov-24				£ -		£ -	0	£ -				£ -		£ -		£ -		
Dec-24				£ -		£ -	0	£ -				£ -		£ -		£ -		
Jan-25				£ -		£ -	0	£ -				£ -		£ -		£ -		
Feb-25				£ -		£ -	0	£ -				£ -		£ -		£ -		
Mar-25				£ -		£ -	0	£ -				£ -		£ -		£ -		

Updated 13 June 2024

Source: Department of the Environment, Sustainability, Climate Change and Heritage