

Table ED.13

Total Department of Education expenses in relation to maintenance, 2024/2025

School	Maintenance	Amount £	Date	Purpose	Payment to
Notre Dame Lower Primary		£120.00	30/11/2023	Replaced broken door lock	GIBS
St Anne's Upper Primary		£72.00	30/11/2023	Repairs to broken door lock	GIBS
St Bernard's Lower Primary		£120.00	30/11/2023	Repairs to broken cupboard & hinges	GIBS
St Joseph's Upper Primary		£48.00	30/11/2023	Repairs to door corrosion	GIBS
St Martin's		£571.29	30/11/2023	Repaired & replaced to blocked plumbing	GIBS
St Martin's		£96.00	30/11/2023	Repairs to broken door handle	GIBS
Westside & Bayside		£29,367.29	06/03/2024	Repairs & Maintenance Contract Fee - May 2024	CASAI
St Paul's Lower Primary		£276.00	21/03/2024	Rubber fitting at the bottom of main entrance door has come off - repairs	GIBS
St Joseph's Upper Primary		£123.83	22/03/2024	3 broken toilet chains - repairs	GIBS
St Martin's		£346.56	22/03/2024	Fixing chain on ramp - repairs	GIBS
Westside & Bayside		£29,367.29	26/03/2024	Repairs & Maintenance Contract Fee - March 2024	CASAI
St Mary's Lower Primary		£681.57	31/03/2024	Additional works required to repair entrance door	CASAI
Westside & Bayside		£1,707.77	31/03/2024	Monthly Corrective Maintenance - March 2024	CASAI
Notre Dame Lower Primary		£216.00	05/04/2024	Leak in classroom ceiling - repairs	GIBS
Notre Dame Lower Primary		£783.35	05/04/2024	Caretaker's sink blocked - repairs	GIBS
Notre Dame Lower Primary		£99.90	05/04/2024	Door handle stuck - repairs	GIBS
Notre Dame Lower Primary		£496.00	05/04/2024	Classroom tap water too hot - repairs	GIBS
St Anne's Upper Primary		£138.29	05/04/2024	Loose metal strip on bottom of door - repairs	GIBS
St Anne's Upper Primary		£60.00	05/04/2024	Leak in toilet - repairs	GIBS
St Anne's Upper Primary		£144.00	05/04/2024	Disabled toilet lock fell off - repairs	GIBS
St Anne's Upper Primary		£177.62	05/04/2024	Toilet chain broken - repairs	GIBS
St Bernard's Upper Primary		£103.05	05/04/2024	Broken toilet seat - repairs	GIBS
St Joseph's Lower Primary		£384.00	05/04/2024	Burst pipe callout on 01/04/24 - repairs	GIBS
St Joseph's Lower Primary		£165.00	05/04/2024	5 handles replaced on 2 sets of windows - repairs	GIBS
St Joseph's Lower Primary		£1,860.53	05/04/2024	Ceiling leak into cupboard - repairs	GIBS
St Joseph's Upper Primary		£48.00	05/04/2024	Broken metal step to science room - repairs	GIBS
St Joseph's Upper Primary		£60.00	05/04/2024	Classroom shelves reinforced - repairs	GIBS
St Joseph's Upper Primary		£108.00	05/04/2024	Faulty main entrance door - repairs	GIBS
St Martin's		£228.11	05/04/2024	Broken classroom door - repairs	GIBS
St Martin's		£271.70	05/04/2024	Kitchen servery tap loose - repairs	GIBS
St Paul's Lower Primary		£458.85	05/04/2024	Window facing main road fitted with opaque paper	GIBS
St Paul's Lower Primary		£376.00	05/04/2024	20 latches installed throughout school	GIBS
Governor's Meadow Lower & Bishop Fitzgerald Upper Primary		£48,150.02	06/04/2024	Out of contract monthly preventative maintenance - February & March 2024	CASAI
Governor's Meadow Lower & Bishop Fitzgerald Upper Primary		£8,341.61	06/04/2024	Preventative Monthly Maintenance Contract May 2024	CASAI
St Mary's Lower Primary		£12,733.40	06/04/2024	Out of contract monthly preventative maintenance - February & March 2024	CASAI
St Mary's Lower Primary		£2,838.97	06/04/2024	Preventative Monthly Maintenance Contract May 2024	CASAI
Westside & Bayside		£29,367.29	30/04/2024	Repairs & Maintenance Contract Fee - April 2024	CASAI
Notre Dame Lower Primary		£96.00	03/05/2024	Broken toilet chain - repairs	GIBS
Notre Dame Lower Primary		£124.03	03/05/2024	Door hook to playground broken - repairs	GIBS
St Anne's Upper Primary		£96.00	03/05/2024	Leak from sink into cupboard - repairs	GIBS
St Anne's Upper Primary		£264.00	03/05/2024	Wall divider in lunch hall dislodged from ceiling - repairs	GIBS
St Anne's Upper Primary		£108.86	03/05/2024	Door handle on divider wall broken - repairs	GIBS
St Anne's Upper Primary		£96.00	03/05/2024	Tap leak due to faulty sensor - repairs	GIBS
St Bernard's Upper Primary		£96.00	03/05/2024	Lunch hall blocked toilet - repairs	GIBS
St Bernard's Upper Primary		£216.00	03/05/2024	Top floor blocked toilet - repairs	GIBS
St Joseph's Lower Primary		£52.40	03/05/2024	Broken hinges on toilet door - repairs	GIBS
St Martin's		£259.15	03/05/2024	Staffroom tap replaced - repairs	GIBS
Westside & Bayside		£1,400.50	07/05/2024	Monthly Corrective Maintenance - May 2024	CASAI
Notre Dame Lower Primary		£120.00	10/05/2024	Concertina doors/partition stuck - repairs	GIBS
Notre Dame Lower Primary		£120.00	10/05/2024	Broken classroom door frame - repairs	GIBS
St Anne's Upper Primary		£170.34	10/05/2024	Disabled oilets leaking - toilet loose - repairs	GIBS
St Anne's Upper Primary		£96.00	10/05/2024	Affix clocks in classroom	GIBS
St Bernard's Upper Primary		£583.73	10/05/2024	Loose sink in lunch hall - repairs	GIBS
St Bernard's Upper Primary		£240.00	10/05/2024	Affix soap dispensers	GIBS
St Joseph's Lower Primary		£48.00	10/05/2024	No salt water in toilets	GIBS
St Joseph's Lower Primary		£124.37	10/05/2024	Connector tube come off water fountain basin - repairs	GIBS
St Joseph's Upper Primary		£636.70	10/05/2024	Cracked toilets - repairs	GIBS
St Joseph's Upper Primary		£186.13	10/05/2024	Broken toilet tap - repairs	GIBS
St Joseph's Upper Primary		£676.46	10/05/2024	Completely blocked through in DT room	GIBS
St Martin's		£148.90	10/05/2024	Broken toilet chain - repairs	GIBS
St Martin's		£120.00	10/05/2024	Broken toilet cistern - repairs	GIBS
St Paul's Lower Primary		£168.00	10/05/2024	LSF toilet blocked - repairs	GIBS
St Paul's Lower Primary		£96.00	10/05/2024	Broken door to classroom - repairs	GIBS
TLC		£217.53	10/05/2024	Tap in toilet sink leaking - repairs	GIBS
Notre Dame Lower Primary		£72.00	15/05/2024	Display board mounted	GIBS
St Anne's Upper Primary		£126.98	15/05/2024	Loose toilet door handle - repairs	GIBS
St Anne's Upper Primary		£208.23	15/05/2024	Toilet handle wobbly - repairs	GIBS
St Anne's Upper Primary		£173.90	15/05/2024	Toilet door handle detached - repairs	GIBS
St Anne's Upper Primary		£234.40	15/05/2024	Toilet door broken - repairs	GIBS
St Bernard's Upper Primary		£120.00	15/05/2024	Toilet lock broken - repairs	GIBS
St Bernard's Upper Primary		£144.00	15/05/2024	Replaced dining room window stopper - repairs	GIBS
St Joseph's Upper Primary		£180.00	15/05/2024	Bathroom tiles falling off - repairs	GIBS
St Joseph's Upper Primary		£72.00	15/05/2024	Broken northern main exit door - repairs	GIBS
St Martin's		£156.15	15/05/2024	Broken office door handle - repairs	GIBS
St Anne's Upper Primary		£168.00	16/05/2024	Door stoppers installed	GIBS
St Anne's Upper Primary		£96.00	16/05/2024	Toilet flushing system broken - repairs	GIBS
St Joseph's Lower Primary		£96.00	16/05/2024	Playground bench removed and disposed of	GIBS
St Martin's		£120.00	16/05/2024	Broken classroom door lock - repairs	GIBS
St Martin's		£240.00	16/05/2024	Door missing top bolt - repairs	GIBS
St Martin's		£120.00	16/05/2024	Nails sticking out of broken door - repairs	GIBS
St Martin's		£132.54	16/05/2024	Frog class Cupboard door fallen off - repairs	GIBS
St Martin's		£240.00	16/05/2024	Duck class Cupboard door hinges fallen off - repairs	GIBS
St Martin's		£74.88	16/05/2024	Frog class Cupboard door fallen off - repairs	GIBS
College		£120.00	23/05/2024	Toilet feed pipe to cistern needed replacement - repairs	GIBS
College		£673.66	23/05/2024	Front door to students toilet needed replacement - repairs	GIBS
Notre Dame Lower Primary		£264.00	23/05/2024	Wet patches on wall in staircase, water ingress in classroom - repairs	GIBS
St Anne's Upper Primary		£142.35	23/05/2024	Water seeping through shower handle in toilet/changing room - repairs	GIBS
St Anne's Upper Primary		£120.00	23/05/2024	Toilet roof top lock broken - repairs	GIBS
St Anne's Upper Primary		£216.00	23/05/2024	Wall units detaching from side - repairs	GIBS
St Bernard's Upper Primary		£3,359.92	23/05/2024	Lunch hall ceiling water ingress - repairs	GIBS
St Bernard's Upper Primary		£504.57	23/05/2024	Water heater leak - repairs	GIBS
St Bernard's Upper Primary		£130.65	23/05/2024	Broken tap in playground toilet - repairs	GIBS
St Joseph's Lower Primary		£944.06	23/05/2024	Leak in LSF bathroom investigate/repair leak - repairs	GIBS
St Joseph's Lower Primary		£144.00	23/05/2024	No salt water in nursery toilet - repairs	GIBS

Table ED.13	St Joseph's Upper Primary	£144.00	23/05/2024	Drinking fountain leaking - repairs	GIBS
	St Joseph's Upper Primary	£48.00	23/05/2024	2nd floor window handle fallen off	GIBS
	St Joseph's Upper Primary	£577.50	23/05/2024	Top floor water fountain leak - repairs	GIBS
	St Joseph's Upper Primary	£96.00	23/05/2024	Art room pipe leaking - repairs	GIBS
	St Martin's	£1,384.00	23/05/2024	Sports hall leak - repairs	GIBS
	St Martin's	£323.70	23/05/2024	Top hinge falling off main door - repairs	GIBS
	St Paul's Lower Primary	£501.70	23/05/2024	Broken boiler in lunch hall - repairs	GIBS
	St Paul's Lower Primary	£96.00	23/05/2024	Toilet in LSF leaking - repairs	GIBS
	TLC	£72.00	23/05/2024	Broken toilet chain - repairs	GIBS
	Gibraltar College of Further Education	£141.85	30/05/2024	Repairs to water fountain broken pipe	GIBS
	Gibraltar College of Further Education	£53.41	30/05/2024	Repairs to under sink plumbing & toilet pipe	GIBS
	Gibraltar College of Further Education	£109.49	30/05/2024	Repairs to rusty & loose toilet	GIBS
	Notre Dame Lower Primary	£154.38	30/05/2024	LSF patio no water from the water points	GIBS
	St Anne's Upper Primary	£209.92	30/05/2024	Gate handle broken	GIBS
	St Anne's Upper Primary	£192.00	30/05/2024	Repairs to toilet leak and secured to floor	GIBS
	St Bernard's Upper Primary	£120.00	30/05/2024	Repairs to leaking water fountain	GIBS
	St Joseph's Lower Primary	£120.00	30/05/2024	Repairs to leaking pipework inside cupboard	GIBS
	St Joseph's Upper Primary	£145.53	30/05/2024	Leak in disabled boys ground floor toilets	GIBS
	St Joseph's Upper Primary	£72.00	30/05/2024	Installation of new soap dispensers	GIBS
	St Joseph's Upper Primary	£96.00	30/05/2024	Brown water investigation	GIBS
	St Joseph's Upper Primary	£120.00	30/05/2024	Repairs to leaking toilet & secured pan connector	GIBS
	St Martin's	£96.00	30/05/2024	Repairs to loose playground slide from frame	GIBS
	St Martin's	£96.00	30/05/2024	Repairs to door - fallen off	GIBS
	St Martin's	£190.96	30/05/2024	Repairs to loose toilet & flush system	GIBS
	St Martin's	£177.27	30/05/2024	Repairs to toilet flush and pedestal not fixed to floor	GIBS
	St Paul's Lower Primary	£187.55	30/05/2024	Year 2 toilet repairs	GIBS
	St Paul's Lower Primary	£146.30	30/05/2024	year 2 toilet blocked	GIBS
	St Paul's Lower Primary	£96.00	30/05/2024	Investigation of water supply issue	GIBS
	Westside & Bayside	£2,309.39	07/06/2024	Monthly Corrective Maintenance - April 2024	CASAI
	Notre Dame Lower Primary	£144.00	12/06/2024	Repairs to toilet flush mechanism	GIBS
	Notre Dame Lower Primary	£187.24	12/06/2024	Replaced broken interior cistern mechanisms	GIBS
	Notre Dame Lower Primary	£79.25	12/06/2024	Replaced broken wall hook	GIBS
	Notre Dame Lower Primary	£48.00	12/06/2024	Repairs to leaking tap	GIBS
	Notre Dame Lower Primary	£264.00	12/06/2024	Repairs to loose door frame	GIBS
	St Anne's Upper Primary	£240.00	12/06/2024	Replaced broken wall tiles	GIBS
	St Joseph's Lower Primary	£120.00	12/06/2024	Repairs to stop valve, pipework & adjust	GIBS
	St Joseph's Upper Primary	£144.00	12/06/2024	Repairs to faulty tap	GIBS
	St Joseph's Upper Primary	£85.34	12/06/2024	Repairs to broken tap	GIBS
	St Martin's	£216.00	12/06/2024	Dismantled & repaired broken shutter	GIBS
	St Paul's Lower Primary	£132.65	12/06/2024	Repairs to door lock	GIBS
	St Paul's Lower Primary	£203.21	12/06/2024	Replaced rusty screws on outdoor kitchen	GIBS
	St Paul's Lower Primary	£906.71	12/06/2024	Broken drain & manhole cover replaced	GIBS
	St Paul's Lower Primary	£72.00	12/06/2024	Repairs to leaking toilet	GIBS
	St Paul's Lower Primary	£240.00	12/06/2024	Repairs to door falling off hinges	GIBS
	Notre Dame Lower Primary	£48.00	21/06/2024	Repairs to under sink leak	GIBS
	St Anne's Upper Primary	£125.18	21/06/2024	Brackets installed to prevent tabling wobbling	GIBS
	St Bernard's Upper Primary	£938.27	21/06/2024	All sinks checked for rust damage & x4 Sinks replaced with new support brackets	GIBS
	St Joseph's Lower Primary	£96.00	21/06/2024	Repairs to broken tap	GIBS
	St Martin's	£96.00	21/06/2024	Repairs to door hanging loose	GIBS
	St Martin's	£148.98	21/06/2024	Replaced broken door handle	GIBS
	St Martin's	£120.00	21/06/2024	Secured toilet pedestal & plumbing	GIBS
	St Martin's	£96.00	21/06/2024	Repairs to cupboard door fallen off	GIBS
	St Martin's	£96.00	21/06/2024	Repairs to unhinged door	GIBS
	St Paul's Lower Primary	£48.00	21/06/2024	Repairs to toilet leak	GIBS
	Governor's Meadow Lower & Bishop Fitzgerald Upper Primary	£8,341.61	30/06/2024	Preventative Monthly Maintenance Contract June 2024	CASAI
	Westside & Bayside	£4,802.62	30/06/2024	Monthly Corrective Maintenance - June 2024	CASAI
	Gibraltar College of Further Education	£90.98	05/07/2024	Replaced broken toilet handle	GIBS
	St Bernard's Upper Primary	£189.92	05/07/2024	Removed & replaced broken basin mixer	GIBS
	St Bernard's Upper Primary	£182.49	05/07/2024	Repairs to door frame & removal of sharp edges	GIBS
	St Joseph's Lower Primary	£116.13	05/07/2024	Repairs to leaking toilet plumbing	GIBS
	Notre Dame Lower Primary	£72.00	24/07/2024	Repairs to rain water ingress	GIBS
	Notre Dame Lower Primary	£83.50	24/07/2024	Replaced broken toilet seat	GIBS
	St Anne's Upper Primary	£120.00	24/07/2024	Re-fix classroom wall unit panel	GIBS
	St Bernard's Upper Primary	£72.00	24/07/2024	Repairs to toilet cistern flush	GIBS
	St Bernard's Upper Primary	£108.65	24/07/2024	Replaced broken window stoppers	GIBS
	St Joseph's Lower Primary	£541.88	24/07/2024	Replaced x5 rusty flexible metal pipes on sinks	GIBS
	St Joseph's Lower Primary	£96.00	24/07/2024	Investigation of low water pressure in taps & unblocking pipes	GIBS
	St Joseph's Upper Primary	£120.00	24/07/2024	Repairs to leaking toilet	GIBS
	St Joseph's Upper Primary	£96.00	24/07/2024	Repairs to leaking toilet	GIBS
	St Martin's	£120.00	24/07/2024	Replaced broken door lock	GIBS
	St Martin's	£192.00	24/07/2024	x3 cupboard doors re-fixed	GIBS
	Governor's Meadow Lower & Bishop Fitzgerald Upper Primary	£8,341.61	31/07/2024	Preventative Monthly Maintenance Contract July 2024	CASAI
	St Mary's Lower Primary	£2,838.97	31/07/2024	Preventative Monthly Maintenance Contract July 2024	CASAI
	St Mary's Lower Primary	£440.67	31/07/2024	Corrective Materials & Labour Contract July 24	CASAI
	Westside & Bayside	£15,892.50	31/07/2024	Repairs & Maintenance Contract Fee - Jul 2024	CASAI
	Westside	£51,749.00	07/08/2024	Repairs to Drama & Sports Hall flooring after flood 50%	CASAI
	Governor's Meadow Lower & Bishop Fitzgerald Upper Primary	£8,341.61	31/08/2024	Preventative Monthly Maintenance Contract Aug 2024	CASAI
	Governor's Meadow Lower & Bishop Fitzgerald Upper Primary	£32.45	31/08/2024	Corrective Materials & Labour Contract Aug 24	CASAI
	Governor's Meadow Lower & Bishop Fitzgerald Upper Primary	£535.00	31/08/2024	Corrective Materials & Labour Contract Jul 24	CASAI
	St Mary's Lower Primary	£2,838.97	31/08/2024	Preventative Monthly Maintenance Contract Aug 2024	CASAI
	St Mary's Lower Primary	£440.67	31/08/2024	Corrective Materials & Labour Contract Aug 24	CASAI
	Westside & Bayside	£9,622.91	31/08/2024	Monthly Corrective Materials - Aug 2024	CASAI
	Westside & Bayside	£5,127.78	31/08/2024	Monthly Corrective Materials - Jul 2024	CASAI
	Westside & Bayside	£15,892.50	31/08/2024	Repairs & Maintenance Contract Fee - Aug 2024	CASAI
	Notre Dame Lower Primary	£96.00	06/09/2024	Investigation of water leak in ceiling	GIBS
	Notre Dame Lower Primary	£48.00	06/09/2024	Investigation & regulation of hot water valves	GIBS
	St Bernard's Upper Primary	£77.58	06/09/2024	Repairs to leaking boiler	GIBS
	St Bernard's Upper Primary	£161.14	06/09/2024	Replaced faulty float valve, handle & syphon	GIBS
	St Joseph's Lower Primary	£131.50	06/09/2024	Replaced faulty cistern flush handle & secured cistern & toilet	GIBS
	St Mary's Lower Primary	£2,838.97	07/09/2024	Preventative Monthly Maintenance Contract June 2024	CASAI
	Westside & Bayside	£29,367.29	07/09/2024	Monthly Corrective Maintenance - June 2024	CASAI

Total £369,595.36

Updated 30 September 2024

Source: Department of Education