

Table ED.12

Interim payments for minor works per school 2023/24

School	Amount £	Interim payments in respect of:
Notre Dame Lower Primary	£ 22,706.91	Takin out existing handrail/install new steel handrail
St.Joseph's Upper Primary	£ 68,896.34	Complete refurbishment of toilet/washroom stack
St.Joseph's Lower Primary	£ 97,013.54	Complete refurbishment of toilet/washroom stack
St.Joseph's Lower & Upper Primary	£ 56,363.11	Hvac installation outdoor/indoor units
St.Joseph's Lower & Upper Primary	£ 299,266.32	Hvac installation outdoor/indoor units
St.Martins	£ 25,602.87	Additional shading to outdoor play areas
St.Paul's Lower Primary	£ 87,642.86	Refurbishment ot provide LSF area
St.Joseph's Lower Primary	£ 64,622.46	Refurbishment ot provide LSF area
Notre Dame Lower Primary	£ 11,106.38	Shading for roof playground
St.Martins	£ 15,605.71	Shading for roof playground
St.Anne's Upper Primary	£ 11,106.38	Shading for roof playground
St.Anne's Upper Primary	£ 9,364.83	LSF padded room repairs
St.Martins	£ 13,793.72	Installation of new pumps
Notre Dame Lower Primary	£ 11,967.44	Install new LSF padded room
College	£ 414,959.91	Refurbishment in College to vacate Annexe
College	£ 1,360.00	Migration of JMH Annexe to College main building
New Hebrew refurbishment (ex SMLP)	£ 110,701.39	Full refurbishment to Old St.Mary's
New Hebrew refurbishment (ex SMLP)	£ 3,334.57	Temporary migration of GGHS to New Hebrew
New Schools	£ 47,981.10	Migration of new SMLP/BFUP & GMLP
New Hebrew (ex SMLP)	£ 5,020.00	Feasibility study
New Hebrew (Ex SMLP)	£ 2,800.00	Fire engineering strategy RIBA 1
SJLP & SJUP	£ 77,498.35	Installation of rubber crumb
SJLP & SJUP	£ 9,377.96	entrance security fencing
St.Martins	£ 3,800.00	Extension feasibility study
New SEND St.Martins (23 Queensway)	£ 4,425.00	Feasibility study for new SEND school 23 Queensway
New SEND St.Martins (23 Queensway)	£ 850.00	Feasibility study for new SEND school sun study
St.Martins	£ 4,154.89	Pumping station - Redirect services to storm drain
St.Martins	£ 8,567.50	Installation of sensory playground safety netting
St.Joseph's Lower Primary	£ 23,250.73	Nursery classroom floor renewal
St.Martins	£ 2,545.12	Installation of Sump Pump
St.Joseph's Upper Primary	£ 536.02	renew tensioners and chain link fence in upper garden area
St.Bernard's Upper Primary	£ 7,149.87	Mechanical repairs to Atrium motor
New HPS (Ex SMLP)	£ 13,564.80	RIBA Stage 1 - Preparation and briefing
St.Joseph's Lower & Upper Primary	£ 4,000.00	Feasibility study for extension works
SMLP (New)	£ 3,682.51	Gibtelecom 4G Microcell infrastructure
	1,544,618.59	

Updated 22 April 2024

Source: Department of Education and Training