

Table TR.1

**Numbers of passengers and fares collected by the Gibraltar Bus Company Limited in 2023**

| Passengers   |                |                |                |                |               |                |                |              |              |                  |
|--------------|----------------|----------------|----------------|----------------|---------------|----------------|----------------|--------------|--------------|------------------|
| Date         | Route 1        | Route 2        | Route 3        | Route 4        | Route 7       | Route 8        | Route 9        | Route NS&NE  | Route NU     | Total            |
| January      | 8,704          | 38,898         | 28,891         | 12,143         | 1,150         | 21,032         | 20,500         | 168          | 57           | <b>131,543</b>   |
| February     | 8,387          | 37,006         | 27,492         | 12,143         | 1,189         | 20,922         | 19,769         | 144          | 47           | <b>127,099</b>   |
| March        | 10,061         | 51,122         | 34,891         | 14,507         | 1,717         | 27,364         | 24,813         | 292          | 80           | <b>164,847</b>   |
| April        | 9,157          | 40,863         | 30,675         | 12,982         | 1,688         | 23,608         | 22,026         | 235          | 56           | <b>141,290</b>   |
| May          | 10,916         | 46,148         | 34,401         | 14,621         | 1,741         | 26,439         | 23,420         | 212          | 56           | <b>157,954</b>   |
| June         | 10,383         | 49,593         | 35,227         | 15,449         | 1,572         | 28,278         | 26,157         | 318          | 116          | <b>167,093</b>   |
| July         | 9,210          | 41,447         | 34,145         | 17,315         | 1,750         | 33,235         | 24,328         | 646          | 132          | <b>162,208</b>   |
| August       | 7,989          | 40,291         | 34,772         | 17,511         | 1,349         | 29,403         | 24,837         | 336          | 165          | <b>156,653</b>   |
| September    | 5,501          | 31,190         | 21,210         | 7,901          | 1,089         | 15,759         | 14,866         | 157          | 75           | <b>97,748</b>    |
| October      | 10,253         | 52,843         | 34,264         | 13,863         | 1,701         | 23,027         | 26,738         | 213          | 86           | <b>162,988</b>   |
| November     | 9,610          | 52,878         | 34,034         | 13,720         | 2,062         | 24,286         | 25,054         | 310          | 92           | <b>162,046</b>   |
| December     | 9,853          | 40,747         | 29,466         | 11,951         | 1,615         | 21,411         | 21,172         | 395          | 137          | <b>136,747</b>   |
| <b>Total</b> | <b>110,024</b> | <b>523,026</b> | <b>379,468</b> | <b>164,106</b> | <b>18,623</b> | <b>294,764</b> | <b>273,680</b> | <b>3,426</b> | <b>1,099</b> | <b>1,768,216</b> |

  

| Fares Revenue |                  |                    |                   |                   |                |                   |                   |                  |                  |                    |
|---------------|------------------|--------------------|-------------------|-------------------|----------------|-------------------|-------------------|------------------|------------------|--------------------|
| Date          | Route 1          | Route 2            | Route 3           | Route 4           | Route 7        | Route 8           | Route 9           | Route NS&NE      | Route NU         | Total              |
| January       | £479.80          | £9,968.80          | £2,031.30         | £1,194.30         | £40.20         | £1,713.50         | £1,179.40         | £336.00          | £112.00          | <b>£17,055.30</b>  |
| February      | £540.40          | £10,363.10         | £2,118.50         | £1,142.10         | £24.80         | £1,505.10         | £1,184.40         | £258.00          | £88.00           | <b>£17,224.40</b>  |
| March         | £694.40          | £13,631.20         | £2,928.40         | £2,114.10         | £13.90         | £2,463.70         | £1,494.80         | £574.00          | £150.00          | <b>£24,064.50</b>  |
| April         | £647.40          | £16,593.40         | £3,591.60         | £2,948.20         | £63.10         | £3,423.20         | £1,911.90         | £426.00          | £112.00          | <b>£29,716.80</b>  |
| May           | £624.90          | £15,644.20         | £3,225.20         | £2,781.60         | £21.40         | £3,638.80         | £1,773.50         | £424.00          | £98.00           | <b>£28,231.60</b>  |
| June          | £613.20          | £15,023.60         | £3,572.00         | £2,977.10         | £60.80         | £3,451.10         | £1,604.10         | £588.00          | £190.00          | <b>£28,079.90</b>  |
| July          | £1,120.40        | £17,738.00         | £4,513.70         | £3,851.00         | £98.90         | £4,623.70         | £2,357.70         | £1,250.00        | £240.00          | <b>£35,793.40</b>  |
| August        | £948.10          | £17,578.70         | £5,144.30         | £4,405.10         | £62.90         | £4,700.30         | £2,704.20         | £640.00          | £302.00          | <b>£36,485.60</b>  |
| September     | £324.90          | £10,508.50         | £2,245.90         | £2,112.00         | £87.40         | £1,630.40         | £1,109.30         | £300.00          | £140.00          | <b>£18,458.40</b>  |
| October       | £824.20          | £16,236.80         | £4,053.00         | £2,533.60         | £75.10         | £2,735.50         | £2,079.50         | £412.00          | £160.00          | <b>£29,109.70</b>  |
| November      | £565.90          | £16,024.20         | £3,295.80         | £1,633.90         | £80.70         | £2,129.70         | £1,535.40         | £572.00          | £146.00          | <b>£25,983.60</b>  |
| December      | £270.60          | £11,609.60         | £2,354.90         | £1,427.20         | £42.30         | £1,843.20         | £1,365.50         | £774.00          | £272.00          | <b>£19,959.30</b>  |
| <b>Total</b>  | <b>£7,654.20</b> | <b>£170,920.10</b> | <b>£39,074.60</b> | <b>£29,120.20</b> | <b>£671.50</b> | <b>£33,858.20</b> | <b>£20,299.70</b> | <b>£6,554.00</b> | <b>£2,010.00</b> | <b>£310,162.50</b> |

Updated 3 January 2024

Source: Gibraltar Bus Company