

Table ED.12

Interim payments for minor works per school 2021/22

School	Amount £	Interim payments in respect of:
St Paul's Lower Primary	£ 199,035.43	Dining hall extension works
Bayside	£ 2,120.43	Wiring for zappers and maintenance work
St Bernard's Lower Primary	£ 59,494.01	School improvement works
Governor's Meadow Lower Pri	£ 145,590.15	Repairs to damages caused by fire
St Paul's Lower Primary	£ 57.00	Removal of wall panel for planned works
St Paul's Lower Primary	£ 167,533.64	Dining hall extension works
St Paul's Lower Primary	£ 171,771.53	Dining hall extension works
St Paul's Lower Primary	£ 169,716.23	Dining hall extension works
St Paul's Lower Primary	£ 63,682.07	Refurbishment and dining hall extension works
St Paul's Lower Primary	£ 93,490.50	Refurbishment and dining hall extension works
1,072,490.99		

*Updated 21 December 2022**Source: Department of Education and Training*

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Interim payments for minor works per school 2020/21

School	Amount £	Interim payments in respect of:
St Bernard's Lower Primary	£ 7,417.50	Overhaul and service HVAC system for the school
St Paul's Lower Primary	£ 199,732.35	Refurbishment and dining hall extension
St Joseph's Upper Primary	£ 9,292.50	Calculation & preliminary designs for HVAC system installation
St Joseph's Upper Primary	£ 2,218.50	Clearing & external works
St Paul's Lower Primary	£ 71,706.28	Nursery extension works
St Paul's Lower Primary	£ 194,832.21	Dining hall and external works
St Joseph's Lower Primary	£ 2,688.41	Water ingress repairs
Governor's Meadow Lower Pri	£ 3,552.35	Supply and installation of wall heaters
Governor's Meadow Lower Pri	£ 768.00	Removal of identified items prior demolition of old school
Bayside	£ 5,236.31	Attendant carpenter technician to provide cover
St Paul's Lower Primary	£ 170,237.67	Dining hall and external works
667,682.08		

*Updated 21 December 2022**Source: Department of Education and Training*

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Interim payments for minor works per school 2019/20

School	Amount £	Interim payments in respect of:
St Joseph's Lower Primary	£ 660.00	Renovation works
Governor's Meadow Lower Pri	£ 73,973.00	Migration to old Bayside School
Bishop Fitzgerald Upper Prima	£ 66,129.00	Migration to old St Anne's School
Notre Dame Lower Primary	£ 43,782.24	Conversion of to accommodate St Martin's Early Birds Nursery
Governor's Meadow Lower Pri	£ 159,063.72	Conversion of old Bayside School
St Paul's Lower Primary	£ 409,262.91	Planned works to St Paul's Nursery extension
St Mary's Lower Primary	£ 36,004.22	Rain water diversion works
Hebrew Primary	£ 13,334.34	External refurbishment works
St Joseph's Lower Primary	£ 145,556.96	Nursery re-alignment works
St Bernard's Lower Primary	£ 56,316.36	Nursery re-alignment works
St Paul's Lower Primary	£ 195,374.17	Refurbishment and extension works
1,199,456.92		

*Updated 21 December 2022**Source: Department of Education and Training*

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Interim payments for minor works per school 2018/19

School	Amount £	Interim payments in respect of:
St Mary's Lower Primary	£ 351,127.37	Electricity supply, sewer diversion, roof renewal and associated works
Bishop Fitzgerald Upper Prima	£ 6,721.72	Works in sewage run
St Bernard's Upper Primary	£ 6,325.82	Music room repairs
St Bernard's Lower Primary	£ 17,035.06	Green roofs repairs
St Joseph's Upper Primary	£ 24,458.89	Water supply system repairs
St Joseph's Lower Primary	£ 43,010.22	Sothorn tower repairs
Governor's Meadow Lower Pri	£ 2,767.75	LSF Classroom repairs
St Joseph's Upper Primary	£ 2,061.35	Lunch Hall repairs
St Mary's Lower Primary	£ 1,344.00	Electricity supply repairs
Governor's Meadow Lower Pri	£ 4,471.20	Science lab repairs
St Paul's Lower Primary	£ 61,041.32	Room and office repairs
St Mary's Lower Primary	£ 10,939.51	Roof renewal and associated works
St Joseph's Upper Primary	£ 60,013.76	Toilets repairs
St Joseph's Lower Primary	£ 1,193.00	Dining Hall Toilet repairs
Bishop Fitzgerald Upper Prima	£ 20,759.26	Window repairs

St Mary's Lower Primary	£	36,488.11	Moveable wall system works
St Joseph's Upper Primary	£	25,687.94	Main entrance roof repairs
St Martin's	£	3,910.00	Security gate works
St Joseph's Lower Primary	£	3,015.63	Works in external areas
St Joseph's Upper Primary	£	2,284.42	Planned works
St Joseph's Upper Primary	£	19,212.94	Northern tower repairs
Governor's Meadow Lower Pri	£	4,537.00	Implementation of security measures
St Paul's Lower Primary	£	210,642.84	Proposed refurbishment and extension
St Martin's	£	5,095.44	Roof canopy entrance works
St Bernard's Upper Primary	£	148,546.60	Supply centralised HVAC system to rooms as per design
St Mary's Lower Primary	£	11,996.03	Moveable wall system works
St Joseph's Upper Primary	£	6,853.25	Planned works
St Joseph's Lower Primary	£	1,250.00	Sothern tower repairs
St Joseph's Lower Primary	£	11,057.81	Works in external areas
St Joseph's Upper Primary	£	36,191.30	Northern tower repairs
St Joseph's Upper Primary	£	30,821.43	Main entrance roof repairs
St Bernard's Lower Primary	£	10,073.40	Green roofs repairs
St Joseph's Lower Primary	£	41,277.16	Mezzanine lunch hall works
		1,222,211.53	

Updated 21 December 2022

Source: Department of Education and Training

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Interim payments for minor works per school 2017/18

School	Amount £	Interim payments in respect of:
Bayside	15,924.62	Infrastructural works for reallocation of Sec'sroom & Expand Admin area
Bayside	4,940.00	Repairs to Spiral staircase's steps & removal of cobble stones around area
Bayside	14,491.00	Refurbishment to 3 boy's toilets
Bayside	3,931.90	O/T Report- Emergency works
Bayside	2,729.06	Repairs to Year 8 playground
Bayside	2,724.68	Room 24 Works as a result of water ingress
Westside	100,209.00	Repairs to Sports Hall roof as a result to water ingress
Westside	10,771.24	O/T Report- Emergency works
Westside	36,171.85	Replacement of Westside Sports hall flooring
College	16,445.00	Replace windows in Annexe Sports Hall
St. Bernard's Middle	3,140.72	Roof covering extension extended to cover stairs
St. Joseph's Middle	40,063.27	Exterior refurbishment of Band Room in line with rest of the school
St. Joseph's Middle	39,852.41	Repairs of cracks in classroom walls & ceilings/painting of steps & handrails

St.Joseph's Middle	4,279.71	Removal of partition between kitchen & Staffroom/Storeroom & Laundry room
St.Joseph's Middle	14,481.89	Lino replacement as per H/S (5 Classrooms)
St.Joseph's Middle	5,321.10	Repairs to spiked main cable
St. Joseph's First	16,408.83	Lino replacement as per H/S (5 Classrooms)
St. Joseph's First	33,376.68	Painting of Top floor classes
St. Joseph's First	5,568.14	Paint & render internal railings & banisters
St.Bernard's First	39,166.39	Installation of rubber crumbing to playground
St.Bernard's First	2,400.00	Condition survey
St.Mary's First	98,471.25	Build solid structure to enclose play-area
St.Mary's First	35,062.00	Replacement of suspended floor boards
St.Mary's First	7,573.39	Address water penetration in Yr corridors and toilets
St.Mary's First	3,565.50	Replacement of Linoleum on Ground floor
St.Mary's First	18,500.00	Rerouting of drainage
Bleak House	7,506.32	Repaint exterior of window frames on western side of building
Bleak House	15,383.18	Refurbishment of gents & Ladies toilets
St.Martin's School	51,977.07	New portacabin
St.Paul's First	12,240.00	Replacement of Linoleum flooring in Nursery
St.Paul's First	4,374.00	Refurbish walls and ceiling in Nursery
Bishop Fitzgerald	22,103.41	Portacabin
Bishop Fitzgerald	19,041.22	Asbestos disturbance air monitoring/report
St.Anne's	1,933.90	Extra ICT work stations & GEA wiring
St.Anne's	9,042.96	Painting of floor markings in Sports Hall
St.Anne's	11,505.60	Repairs to cracks on wall in new wing
730,677.29		
<i>Updated 21 December 2022</i>		

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Interim payments for minor works per school

School	Amount £	Interim payments in respect of:
Gibraltar College	64,795.67	external repairs, build canopies, re-decorate, replace water fountain
Westside	293,644.75	convert kitchen to labs, relocate secretary's office, install gates, other repairs
Bayside	90,770.22	replace floors and windows, redecorating
St Anne's Middle	42,005.40	replace windows, relocate reception, build storeroom
St Joseph's Middle	6,813.50	build sound insulated partition wall, maintenance of drains
Sacred Heart Middle	33,479.18	refurbish toilet block, re-surface various areas, various construction projects
Bishop Fitzgerald	65,344.86	repair/build access ramp, erect balustrades, build partition walls
Hebrew Primary	44,788.46	re-coat playground flooring, re-site ICT suite, enlarge toilet cubicles
Notre Dame First	44,497.62	replace floor tiles, increase height of boundary wall, install blinds

Governor's Meadow First	46,010.85	repair stairs, repair fire alarm, re-surface main playground, erect balustrade
St Bernard's First	12,347.97	re-surface playground, fit handrails, repair staircase steps
St Joseph's First	15,118.07	install wire mesh on windows, replace flooring, replace masonry in playground
St Paul's First	89,582.18	build wall in playground, replace netting, repair handrails, replace tiles, various
St Mary's First	137,298.13	build fire escape, replace windows, re-coat playground, replace floor coverings
Varyl Begg Nursery	33,559.53	re-surface playground, provide covered area in playground
St Martin's Special	11,721.00	refurbish toilets and other various repairs
1,031,777.39		

Updated 08 May 2017

Source: Department of Education and Training

Interim payments for minor works per school

School	Amount £	Interim payments in respect of:
Bayside	10,011.60	Converting kitchen to ICT Suite
St Anne's Middle	66,332.00	Replacing windows East façade
St Joseph's Middle	9,785.00	Refurbishing ground floor corridor
Sacred Heart Middle	2,904.60	Painting 1 classroom
Notre Dame First	52,530.00	External refurbishment of the school
Governor's Meadow First	25,441.00	External refurbishment to Blocks C & A Refurbishment of toilets in Blocks C & A
Hebrew Primary	8,497.50	Replacing floor lino in 3 classrooms
175,501.70		

Source: Department of Education and Training