

Table T.16

## Upper Rock Nature Reserve Visitors &amp; Revenue Per Ticket Type Expressed (Calculated at ticket Value)

19/20	By Private vehicles		Public Service Vehicles		Taxi		Taxi Covid Concession		Walkers Only		Walkers & Sites Adult		Walkers & Sites Child		100 Ton Gun		Cable Car	
	Visitors	Revenue	Visitors	Revenue	Visitors	Revenue	Visitors	Revenue	Visitors	Revenue	Visitors	Revenue	Visitors	Revenue	Visitors	Revenue	Visitor	Royalty
Apr-19	0	£ -	30,470	£ 243,760.00	22,332	£ 178,656.00		£ -	11,098	£ 55,490.00	1,867	£ 24,271.00	166	£ 1,328.00	210	£ 630.00	35,682	£ 43,753.85
May-19	0	£ -	39,388	£ 315,104.00	19,295	£ 154,360.00		£ -	10,024	£ 50,120.00	1,924	£ 25,012.00	160	£ 1,280.00	184	£ 552.00	37,957	£ 47,599.15
Jun-19	0	£ -	30,119	£ 240,952.00	19,688	£ 157,504.00		£ -	8,443	£ 42,215.00	1,986	£ 25,818.00	114	£ 912.00	234	£ 702.00	37,849	£ 47,598.95
Jul-19	0	£ -	28,430	£ 227,440.00	31,809	£ 254,472.00		£ -	11,485	£ 57,425.00	2,237	£ 29,081.00	279	£ 2,232.00	104	£ 312.00	52,344	£ 64,121.40
Aug-19	0	£ -	25,781	£ 206,248.00	33,184	£ 265,472.00		£ -	13,330	£ 66,650.00	2,573	£ 33,449.00	283	£ 2,264.00	148	£ 444.00	58,911	£ 72,601.95
Sep-19	0	£ -	39,232	£ 313,856.00	22,434	£ 179,472.00		£ -	10,062	£ 50,310.00	2,218	£ 28,834.00	50	£ 400.00	179	£ 537.00	42,333	£ 53,641.75
Oct-19	0	£ -	42,631	£ 341,048.00	23,793	£ 190,344.00		£ -	11,390	£ 56,950.00	2,267	£ 29,471.00	141	£ 1,128.00	108	£ 324.00	45,863	£ 56,336.05
Nov-19	0	£ -	19,561	£ 156,488.00	13,283	£ 106,264.00		£ -	7,148	£ 35,740.00	1,341	£ 17,433.00	41	£ 328.00	132	£ 396.00	18,669	£ 23,291.70
Dec-19	0	£ -	8,903	£ 71,224.00	4,076	£ 32,608.00		£ -	4,653	£ 23,265.00	974	£ 12,662.00	44	£ 352.00	57	£ 171.00	16,400	£ 20,452.70
Jan-20	0	£ -	8,118	£ 64,944.00	4,085	£ 32,680.00		£ -	5,702	£ 28,510.00	1,438	£ 18,694.00	68	£ 544.00	67	£ 201.00	9,263	£ 11,697.55
Feb-20	0	£ -	9,825	£ 78,600.00	4,193	£ 33,544.00		£ -	6,647	£ 33,235.00	1,212	£ 15,756.00	85	£ 680.00	56	£ 168.00	16,651	£ 21,178.15
Mar-20	0	£ -	4,277	£ 34,216.00	3,673	£ 29,384.00		£ -	2,693	£ 13,465.00	474	£ 6,162.00	8	£ 64.00	4	£ 12.00	6,058	£ 7,749.20
Apr-20	0	£ -	0	£ -	0	£ -	0	£ -	0	£ -	0	£ -	0	£ -	0	£ -	0	£ -
May-20	0	£ -	0	£ -	0	£ -	0	£ -	0	£ -	0	£ -	0	£ -	0	£ -	0	£ -
Jun-20	0	£ -	0	£ -	0	£ -	0	£ -	0	£ -	0	£ -	0	£ -	0	£ -	0	£ -
Jul-20	0	£ -	833	£ 6,664.00	5,985	£ 47,880.00	0	£ -	0	£ -	1,804	£ 23,452.00	179	£ 1,432.00	14	£ 42.00	8,124	£ 11,092.80
Aug-20	0	£ -	7,060	£ 56,480.00	6,175	£ 49,400.00	6,814	£ 13,628.00	0	£ -	3,208	£ 41,704.00	216	£ 1,728.00	29	£ 87.00	13,501	£ 18,482.20
Sep-20	0	£ -	591	£ 4,728.00	2,827	£ 22,616.00	2,764	£ 5,528.00	0	£ -	1,818	£ 23,634.00	35	£ 280.00	29	£ 87.00	5,691	£ 8,076.10
Oct-20	0	£ -	520	£ 4,160.00	2,598	£ 20,784.00	2,255	£ 4,510.00	0	£ -	2,525	£ 32,825.00	114	£ 912.00	73	£ 219.00	6,042	£ 8,440.10
Nov-20	0	£ -	12	£ 96.00	343	£ 2,744.00	267	£ 534.00	0	£ -	482	£ 6,266.00	14	£ 112.00	9	£ 27.00	886	£ 1,246.60
Dec-20	0	£ -	4	£ 32.00	239	£ 1,912.00	185	£ 370.00	0	£ -	361	£ 4,693.00	11	£ 88.00	0	£ -	705	£ 979.30
Jan-21	0	£ -	0	£ -	0	£ -	0	£ -	0	£ -	0	£ -	0	£ -	0	£ -	0	£ -
Feb-21	0	£ -	0	£ -	0	£ -	0	£ -	0	£ -	0	£ -	0	£ -	0	£ -	0	£ -
Mar-21	0	£ -	0	£ -	0	£ -	0	£ -	0	£ -	0	£ -	0	£ -	0	£ -	0	£ -
Apr-21	0	£ -	9	£ 72.00	513	£ 4,104.00	257	£ 514.00	0	£ -	402	£ 5,226.00	24	£ 192.00	0	£ -	706	£ 971.90
May-21	0	£ -	200	£ 1,600.00	2,120	£ 16,960.00	1,783	£ 3,566.00	0	£ -	1,970	£ 25,610.00	63	£ 504.00	21	£ 63.00	3,358	£ 4,675.15
Jun-21	0	£ -	1,539	£ 12,312.00	4,014	£ 32,112.00	2,998	£ 5,996.00	0	£ -	3,129	£ 40,677.00	99	£ 792.00	37	£ 111.00	8,922	£ 12,548.65
Jul-21	0	£ -	4,019	£ 32,152.00	12,236	£ 97,888.00	0	£ -	0	£ -	5,295	£ 68,835.00	366	£ 2,928.00	28	£ 84.00	16,526	£ 22,782.63

Updated 31 August 2021

Source: Department of the Environment, Sustainability, Climate Change and Heritage