

Table T.16

Upper Rock Nature Reserve Visitors & Revenue Per Ticket Type Expressed (Calculated at ticket Value)

18/19	By Private vehicles		Coach		Taxi		Walkers Only		Walkers & Sites Adult		Walkers & Sites Child		100 Ton Gun		Cable Car	
	Visitors	Revenue	Visitors	Revenue	Visitors	Revenue	Visitors	Revenue	Visitors	Revenue	Visitors	Revenue	Visitors	Revenue	Visitor	Royalty
Apr-18	0	£ -	34,950	£ 244,650.00	20,747	£ 145,229.00	7,027	£ 35,135.00	1,987	£ 23,844.00	117	£ 819.00	244	£ 732.00	35,034	£ 40,056.65
May-18	0	£ -	40,123	£ 280,861.00	19,117	£ 133,819.00	6,516	£ 32,580.00	1,833	£ 21,996.00	108	£ 756.00	234	£ 702.00	41,981	£ 48,764.75
Jun-18	0	£ -	32,980	£ 230,860.00	20,332	£ 142,324.00	5,970	£ 29,850.00	1,960	£ 23,520.00	108	£ 756.00	167	£ 501.00	39,310	£ 45,907.75
Jul-18	0	£ -	31,271	£ 218,897.00	28,669	£ 200,683.00	8,655	£ 43,275.00	2,409	£ 28,908.00	322	£ 2,254.00	157	£ 471.00	52,672	£ 60,121.00
Aug-18	0	£ -	29,681	£ 207,767.00	33,629	£ 235,403.00	10,209	£ 51,045.00	2,572	£ 30,864.00	290	£ 2,030.00	247	£ 741.00	62,729	£ 71,007.00
Sep-18	0	£ -	42,918	£ 300,426.00	23,540	£ 164,780.00	7,112	£ 35,560.00	2,424	£ 29,088.00	67	£ 469.00	153	£ 459.00	45,111	£ 52,590.95
Oct-18	0	£ -	41,402	£ 289,814.00	22,648	£ 158,536.00	7,035	£ 35,175.00	2,142	£ 25,704.00	96	£ 672.00	297	£ 891.00	40,868	£ 46,946.15
Nov-18	0	£ -	16,494	£ 115,458.00	11,588	£ 81,116.00	5,128	£ 25,640.00	1,375	£ 16,500.00	23	£ 161.00	178	£ 534.00	20,906	£ 24,500.80
Dec-18	0	£ -	8,186	£ 57,302.00	9,251	£ 64,757.00	4,273	£ 21,365.00	1,134	£ 13,608.00	58	£ 406.00	115	£ 345.00	16,320	£ 19,267.00
Jan-19	0	£ -	6,992	£ 48,944.00	4,319	£ 30,233.00	4,906	£ 24,530.00	1,357	£ 16,284.00	70	£ 490.00	106	£ 318.00	11,300	£ 13,361.40
Feb-19	0	£ -	10,623	£ 74,361.00	4,090	£ 28,630.00	5,310	£ 26,550.00	1,384	£ 16,608.00	82	£ 574.00	139	£ 417.00	17,824	£ 21,261.25
Mar-19	0	£ -	20,908	£ 146,356.00	11,829	£ 82,803.00	6,257	£ 31,285.00	1,346	£ 16,152.00	43	£ 301.00	152	£ 456.00	23,933	£ 28,529.60
Apr-19	0	£ -	30,470	£ 243,760.00	22,332	£ 178,656.00	11,098	£ 55,490.00	1,867	£ 24,271.00	166	£ 1,328.00	210	£ 630.00	35,682	£ 43,753.85
May-19	0	£ -	39,388	£ 315,104.00	19,295	£ 154,360.00	10,024	£ 50,120.00	1,924	£ 25,012.00	160	£ 1,280.00	184	£ 552.00	37,957	£ 47,599.15
Jun-19	0	£ -	30,119	£ 240,952.00	19,688	£ 157,504.00	8,443	£ 42,215.00	1,986	£ 25,818.00	114	£ 912.00	234	£ 702.00	37,849	£ 47,598.95
Jul-19	0	£ -	28,430	£ 227,440.00	31,809	£ 254,472.00	11,485	£ 57,425.00	2,237	£ 29,081.00	279	£ 2,232.00	104	£ 312.00	52,344	£ 64,121.40
Aug-19	0	£ -	25,781	£ 206,248.00	33,184	£ 265,472.00	13,330	£ 66,650.00	2,573	£ 33,449.00	283	£ 2,264.00	148	£ 444.00	58,911	£ 72,601.95
Sep-19	0	£ -	39,232	£ 313,856.00	22,434	£ 179,472.00	10,062	£ 50,310.00	2,218	£ 28,834.00	50	£ 400.00	179	£ 537.00	42,333	£ 53,641.75

Updated 21st October 2019

Source: Department of Environment, Heritage and Climate Change