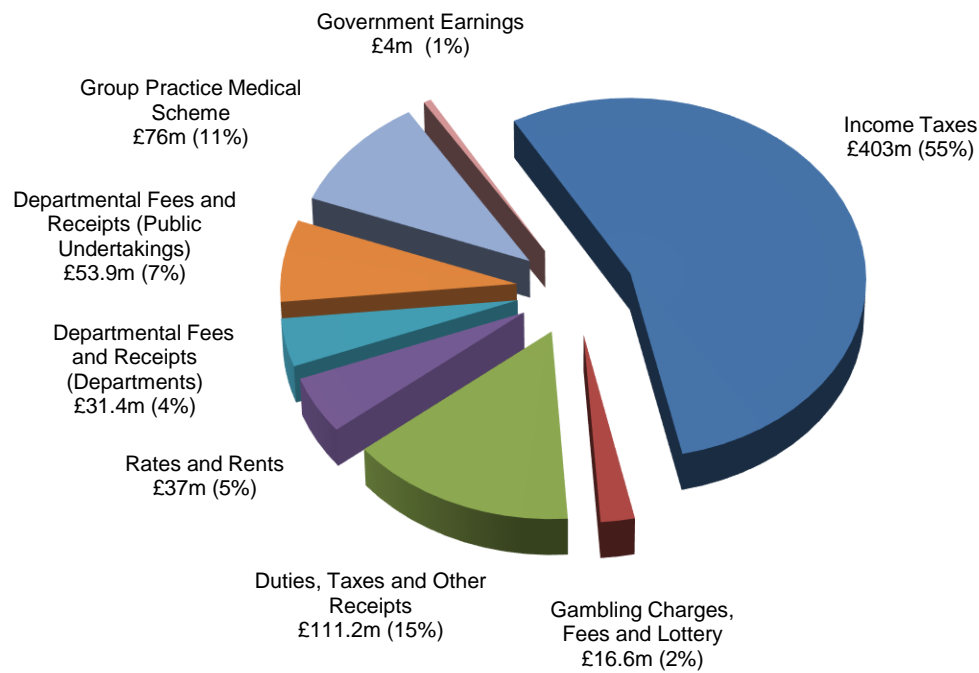
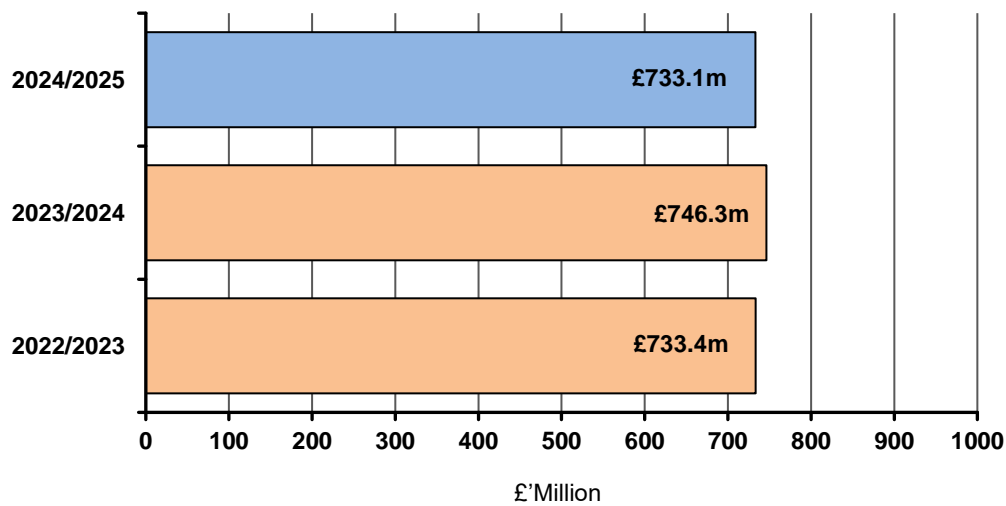


Overall Government Revenue 2024/2025

The Government’s estimated revenue for 2024/2025 is over £733 million.

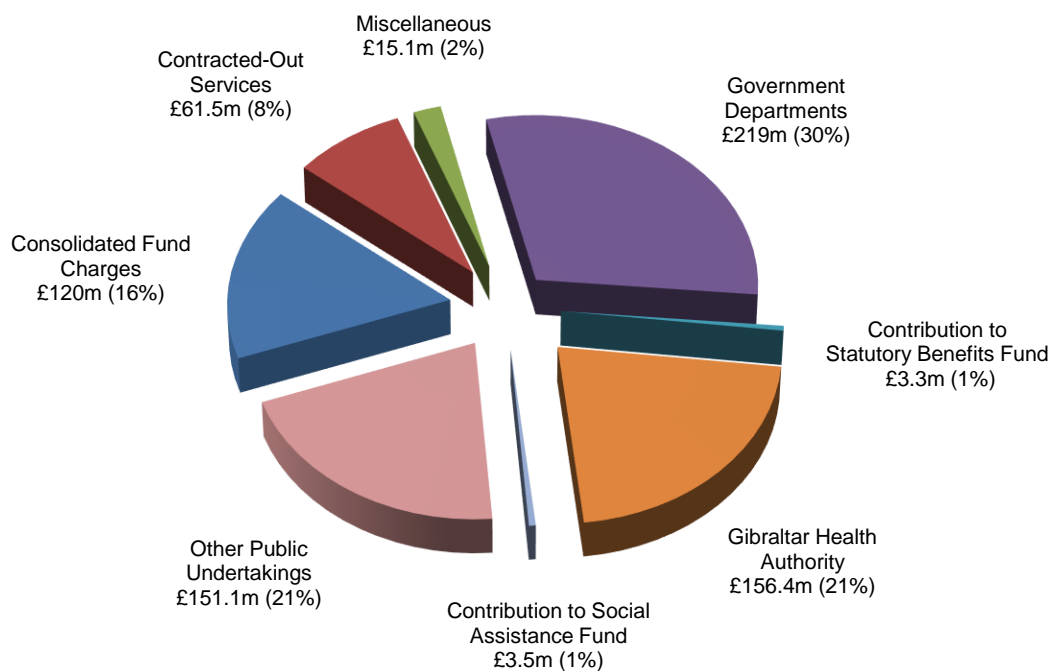


Overall Government Revenue 2022-2025

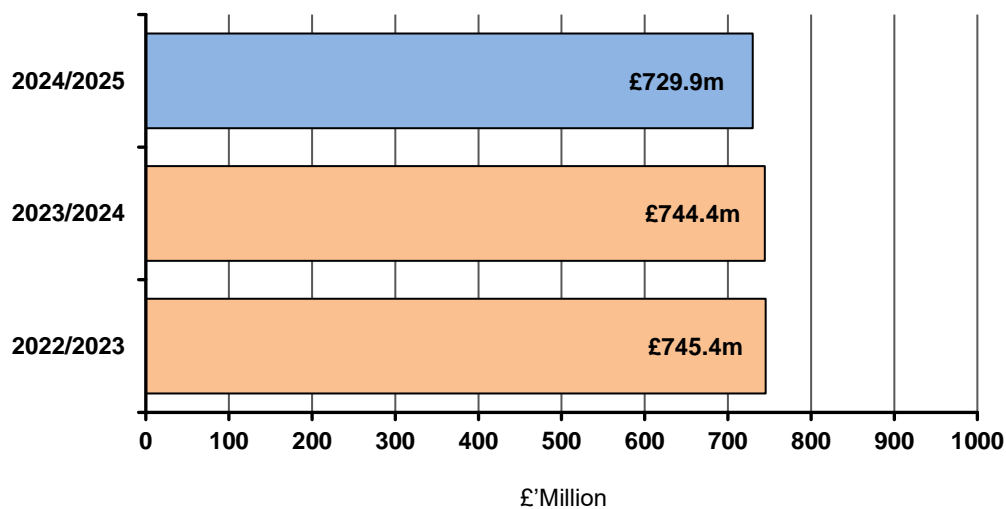


Overall Government Expenditure 2024/2025

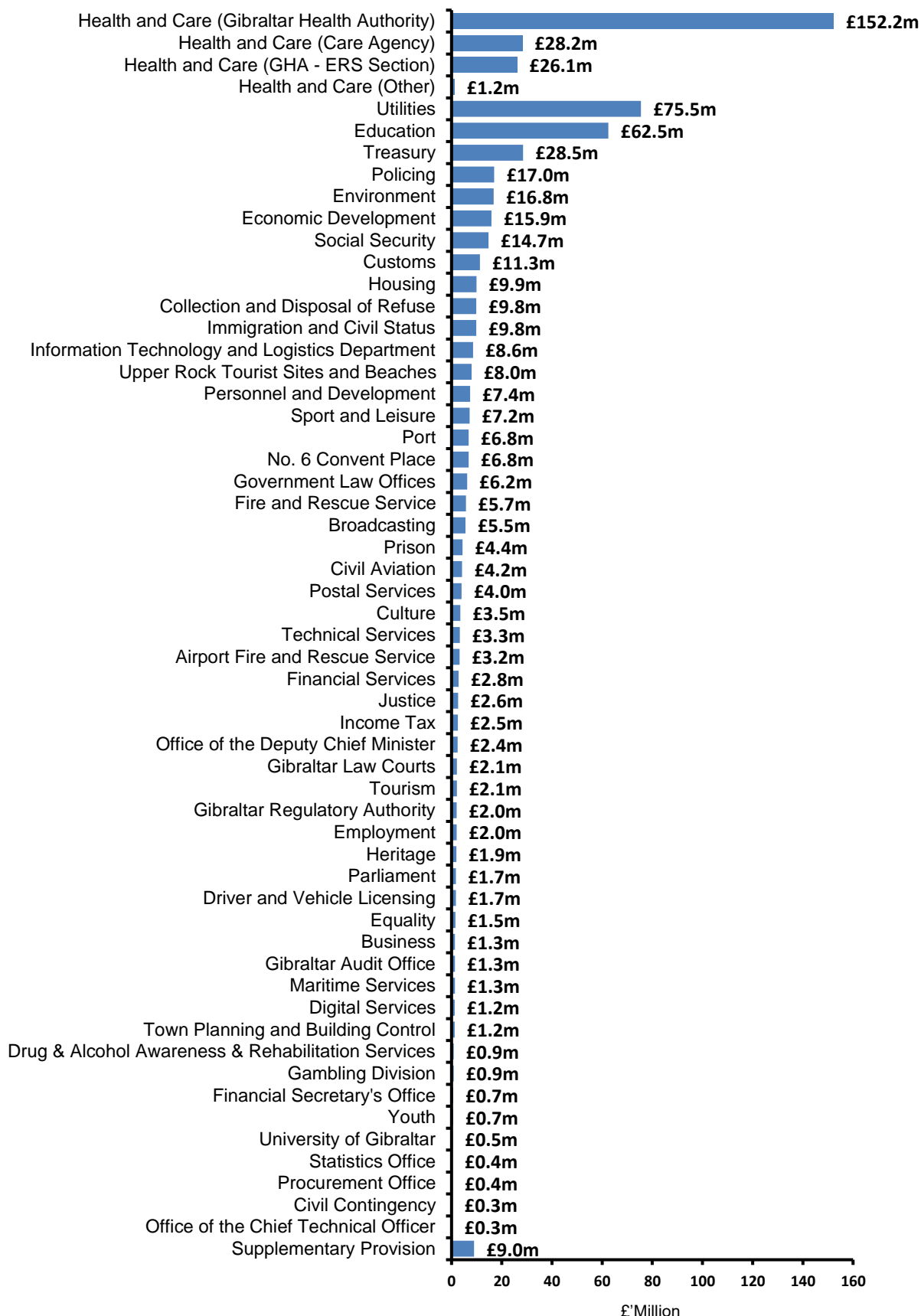
The Government’s total estimated expenditure for 2024/2025 is nearly £730 million.



Overall Government Expenditure 2022-2025

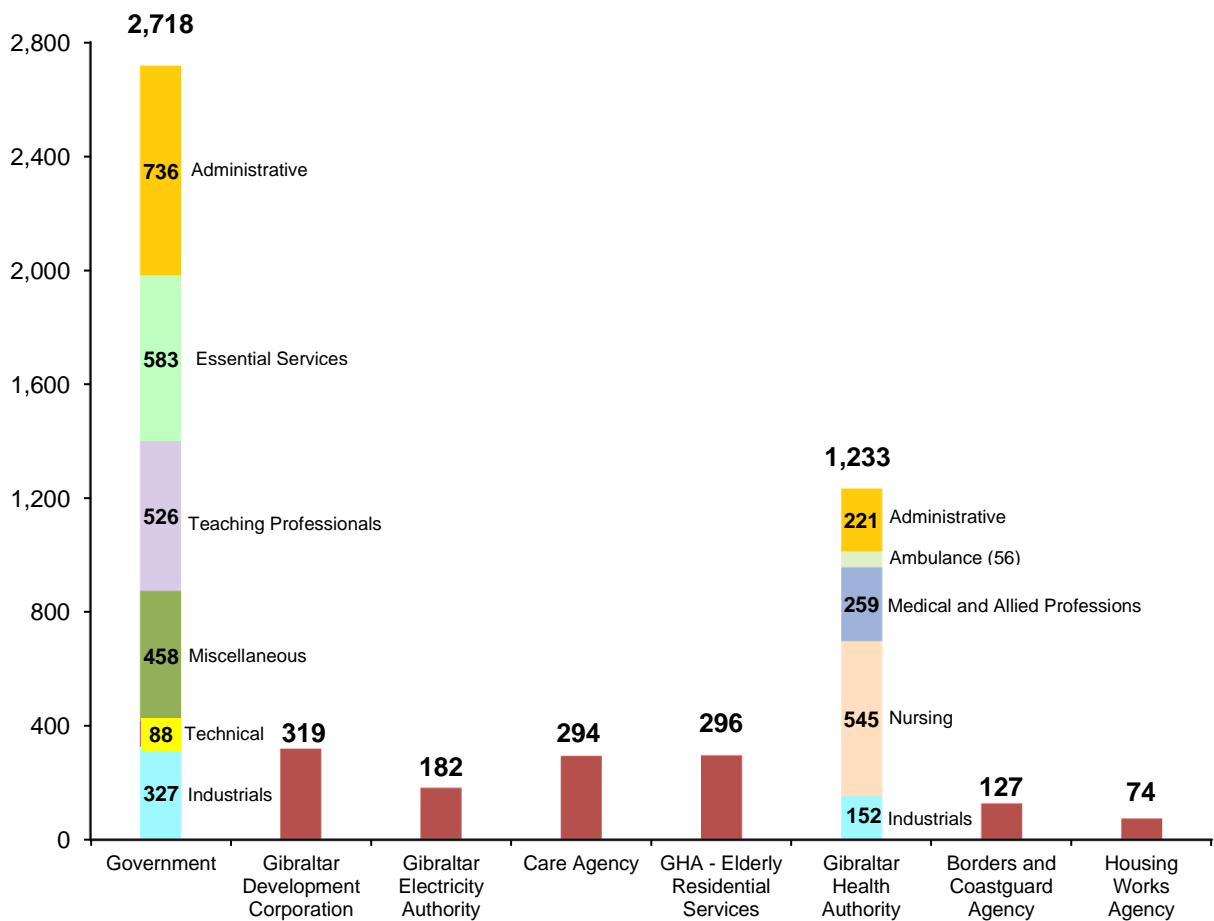


Consolidated Fund Expenditure 2024/2025



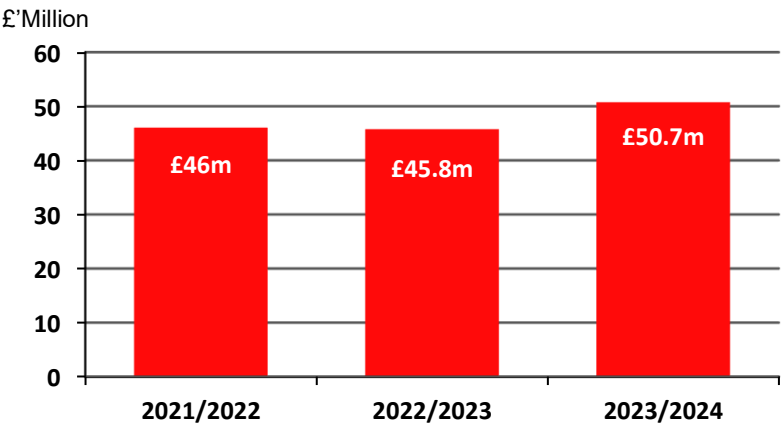
Public Sector Establishment 2024/2025

Number of Staff



- (i) In addition the Public Service Ombudsman, the Gibraltar Sports and Leisure Authority and the Gibraltar Port Authority employ 131 staff between them.
- (ii) 5 GDC employees seconded to a Government-owned company and 2 to the Gibraltar Police Authority
- (iii) Total Establishment is over 5,300.

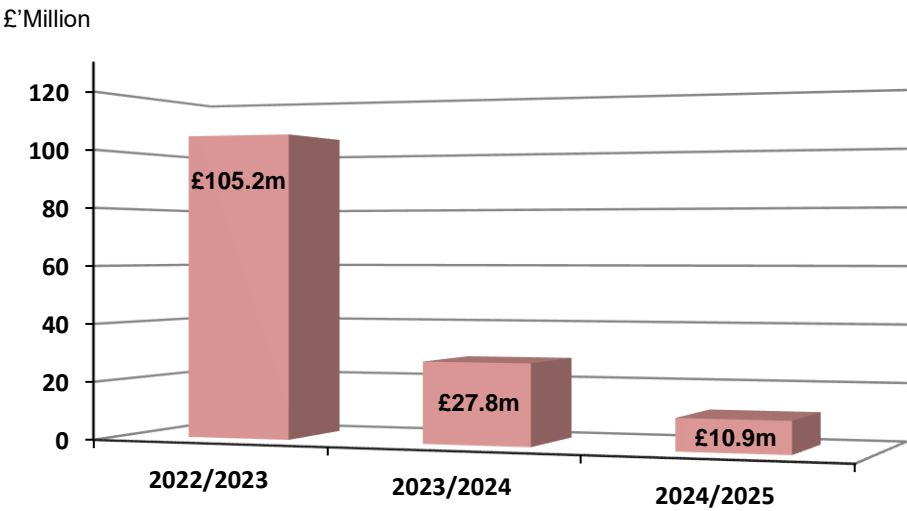
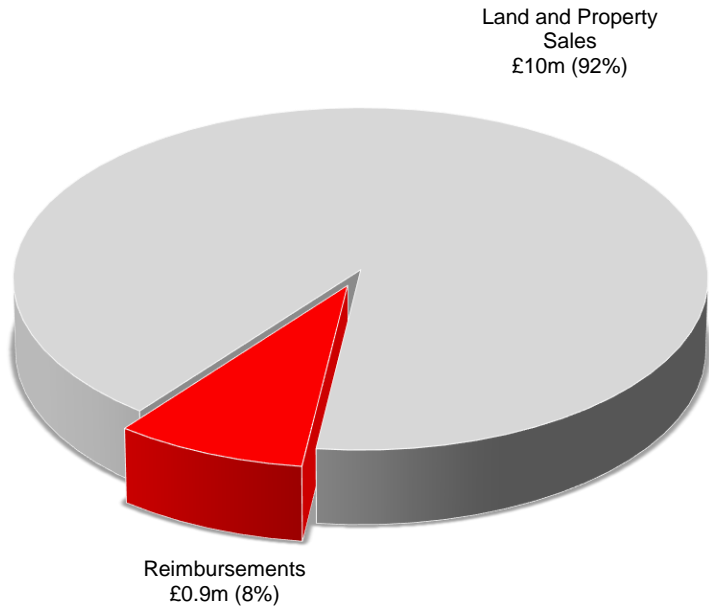
Statutory Benefits – Statutory Benefits Fund 2021/2024



Improvement and Development Fund

The Improvement and Development Fund revenue for 2024/2025 is estimated to nearly £11 million.

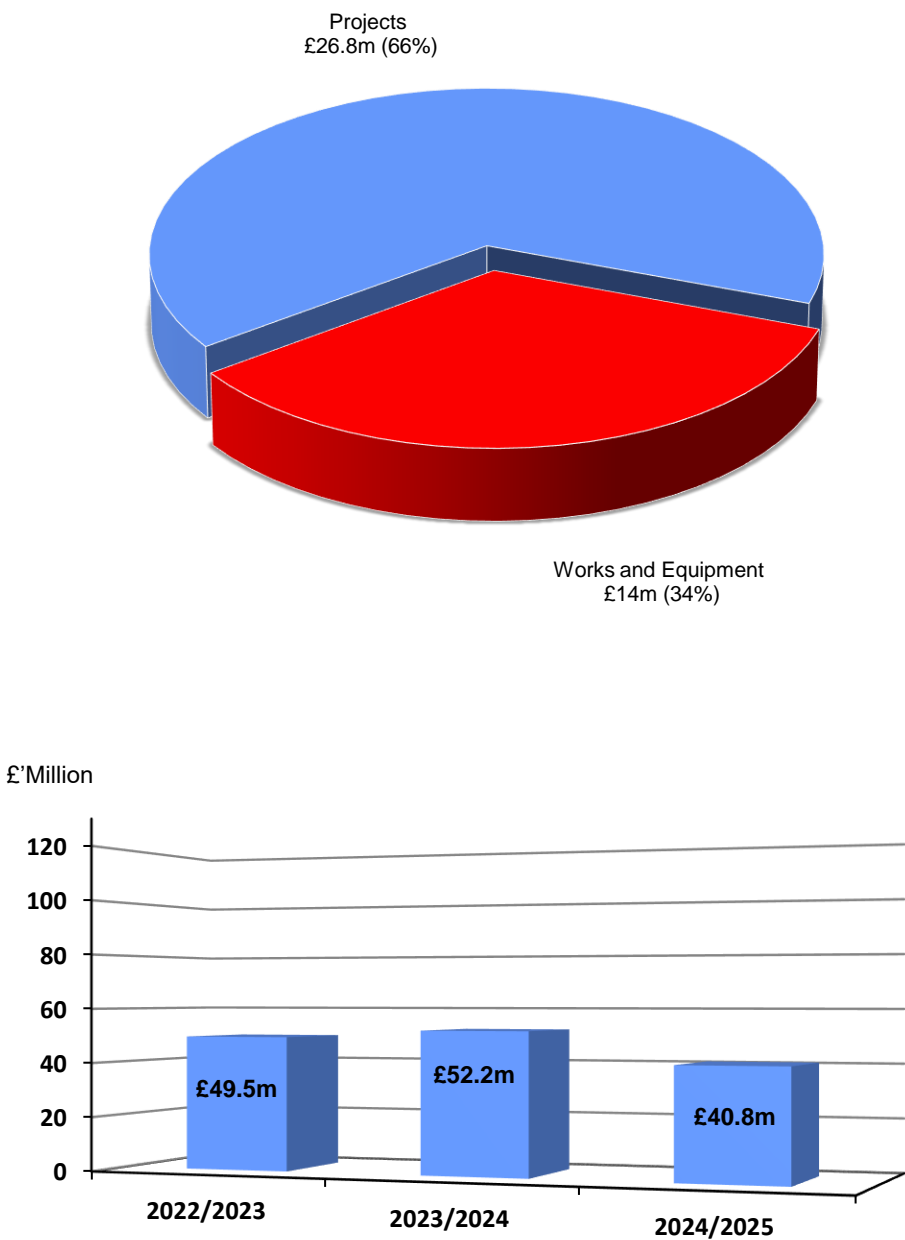
Revenue 2024/2025



Improvement and Development Fund

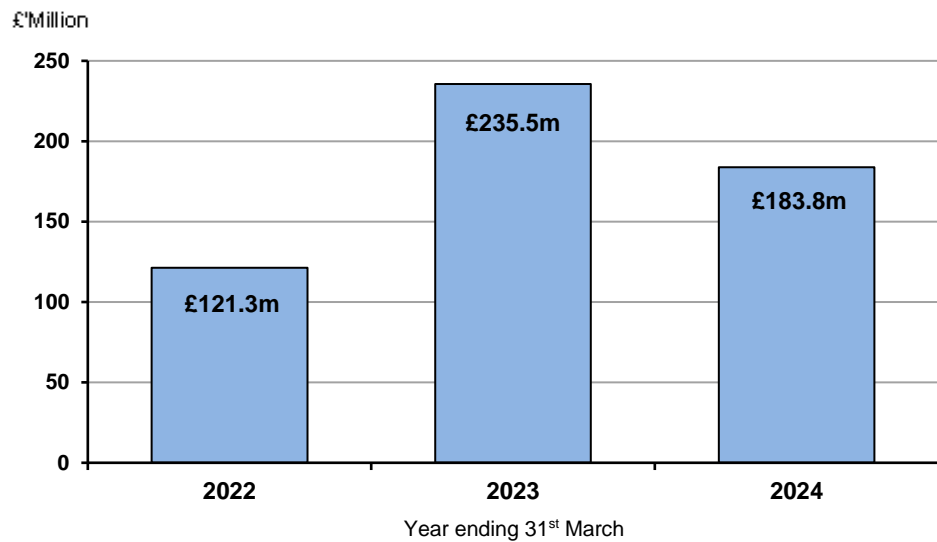
The Improvement and Development Fund expenditure for 2024/2025 is estimated to be almost £41 million.

Expenditure 2024/2025



Cash Reserves (*Consolidated Fund and Improvement and Development Fund*)

The Government’s Cash Reserves are forecast to total nearly £184 million at 31 March 2024.



Net Public Debt

Estimated Net Public Debt stood at over £670 million as at 31 March 2024.

