

 <div>Sustainabuild Building energy and sustainability consultants</div>	Sustainabuild Ltd Unit 9/5 Horse Barrack Lane, Gibraltar info@sustainabuild.gi +350 20040175		ESOS Phase 3 - Action Plan (6 December 2023- 5 December 2027)	
			Project Name	Bet 365 (Hillside (Sports) GP Ltd)
			Project Number	S004

ACTION PLAN										
INCLUDE/EXCLUDE		CATEGORY	Actions to be implemented to reduce energy consumption, by organisational purpose ¹	Intended date to implement or reason for not including	Item recommended in ESOS Report/Audit, or alternative compliance route, or other?	Estimated Total Energy Savings (over four year period), kWh	Source of data used for estimated savings	Optional: Cost savings *	Optional: GHG emissions reductions (kgCo2e)	Optional: % savings against baseline
<input checked="" type="checkbox"/>	INCLUDED	BUILDING	Increase employee awareness and Implement "switch off" procedures at end of work day, including laptops, lights, printers, closing doors etc. (except essential services)	On going until October 2025 to change all computers to laptops	ESOS Ph 3 Report	4,730.34	https://energy-efficient-products.ec.europa.eu/product-list/computers_en?utm_source=	£548.72	2533.57	0.21
<input type="checkbox"/>	EXCLUDED	BUILDING	Install dimnable lighting (where suitable and practically possible).	On going. Already have PIRs. It's not possible to install more PIRs. Everything is installed in the most practical way possible.						
<input type="checkbox"/>	EXCLUDED	BUILDING	Install Passive Infrared (PIR/movement) lighting or sensors (where suitable and practically possible).	On going. Dimmable on the first floor. Everything is installed in the most practical way possible.						
<input type="checkbox"/>	EXCLUDED	BUILDING	Consider installing internal partitions to improve AC efficiency in large open plan spaces	Doesn't work for this office environment as they need to be open plan. AC is zoned separately already by desk areas and activity zone. AC is locked.						
<input checked="" type="checkbox"/>	INCLUDED	BUILDING	Adjust AC system thermostat by +/- 1 degree (where suitable and practically possible)	On going. The manager sets it at 23 degrees, and will later try to lower it by 1 degree more.	ESOS Ph 3 Report	More data is needed on the consumption of each air conditioning unit to be able to estimate this section.	https://energy.ec.europa.eu/topics/markets-and-consumers/actions-and-measures-energy-prices/playing-my-part_en?utm_source=	More data is needed on the consumption of each air conditioning unit to be able to estimate this section.	More data is needed on the consumption of each air conditioning unit to be able to estimate this section.	It could represent 7% in heating and 10% in cooling.
<input type="checkbox"/>	EXCLUDED	TRANSPORT	Optimise fleet management—plan shorter, more efficient routes, car sharing and reducing number of journeys	They have more cars, business has changed more senior needing cars. About 10 more. Plannign effective routes not really applicable. No cars to work - no parking.						

<input checked="" type="checkbox"/>	INCLUDED	TRANSPORT	Improve fleet efficiency - When a vehicle purchase is due, consider a more efficient vehicle compared to previous model (i.e. Hybrid or electric vehicle).	On going. It will be considered and another alternative to the car will be attempted.	Excluded from ESOS as the de minimis but still recommended by Sustainabuild Ltd	7260.14	https://coches.idae.es/base-datos/marca-y-modelo	£842.18	3888.53	51.01
<input type="checkbox"/>	EXCLUDED	TRANSPORT	Improve fuel efficiency - switch to sustainable fuel options such as biofuels	Not enough options available in Gib.						
<input type="checkbox"/>	EXCLUDED	TRANSPORT	Solar powered electric vehicle charging stations	As there are no electric vehicles						
<input checked="" type="checkbox"/>	INCLUDED	TRANSPORT	Regular Maintenance	On going. Servicing done when required.	Excluded from ESOS as the de minimis but still recommended by Sustainabuild Ltd	n/a	n/a	n/a	n/a	n/a
<input checked="" type="checkbox"/>	INCLUDED	OTHER	Consider carbon offsetting programs	It will be considered when Gibraltar provides more information.	Recommended by Sustainabuild Ltd (outside of ESOS)	n/a	n/a	n/a	n/a	n/a
Combined Total						11990.48	-	£1,390.90	6422.10	-