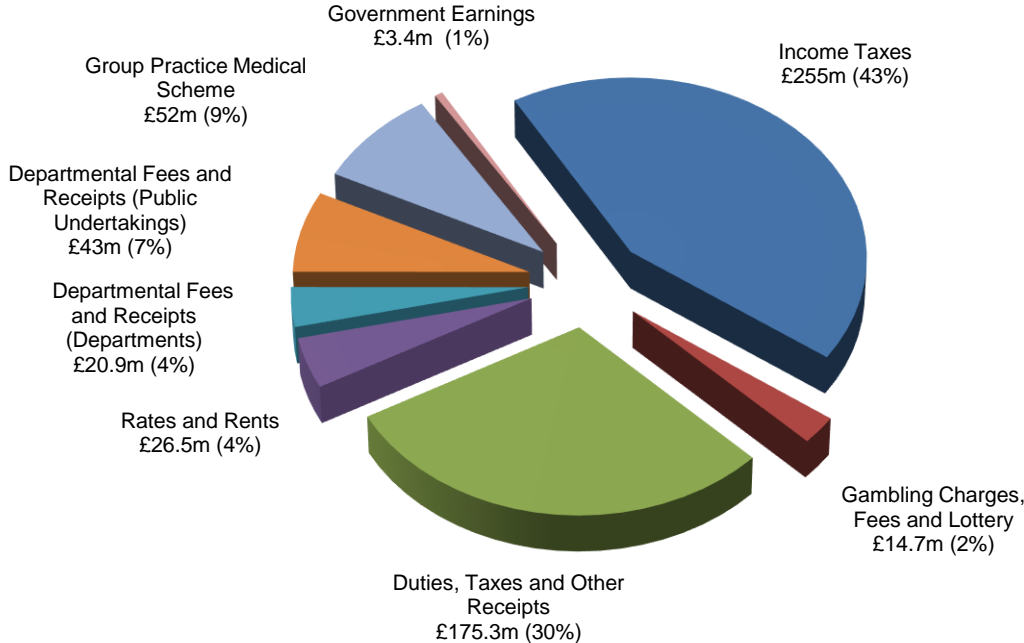
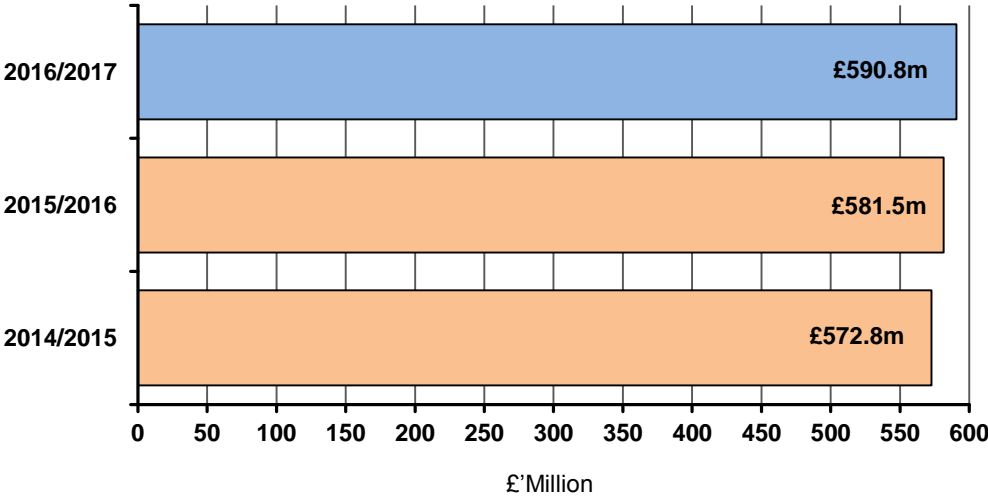


Overall Government Revenue 2016/2017

The Government’s estimated revenue for 2016/2017 is over £590 million.

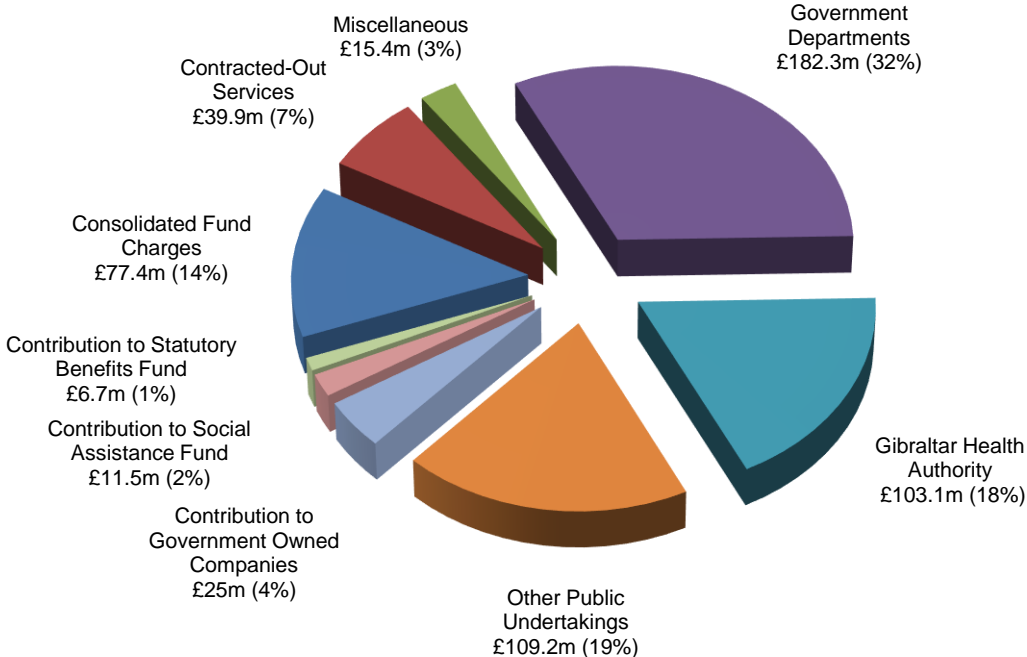


Overall Government Revenue 2014-2017

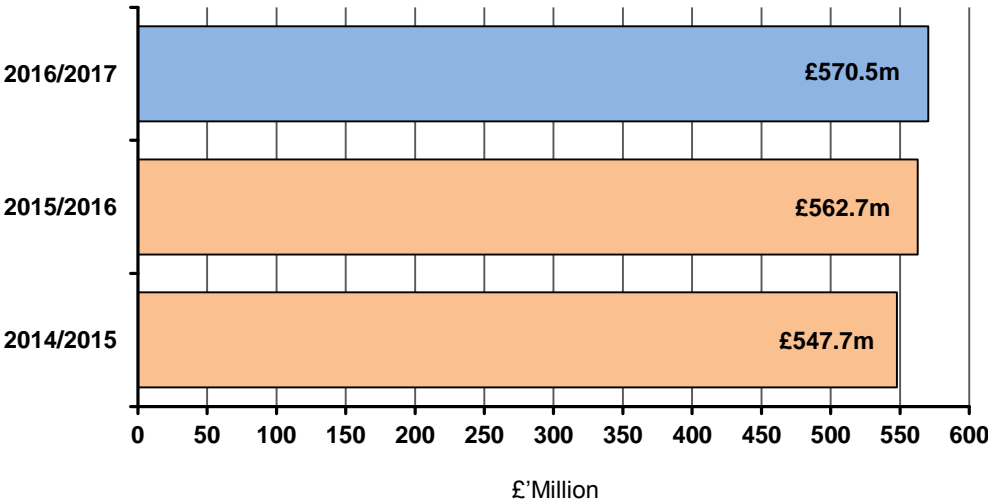


Overall Government Expenditure 2016/2017

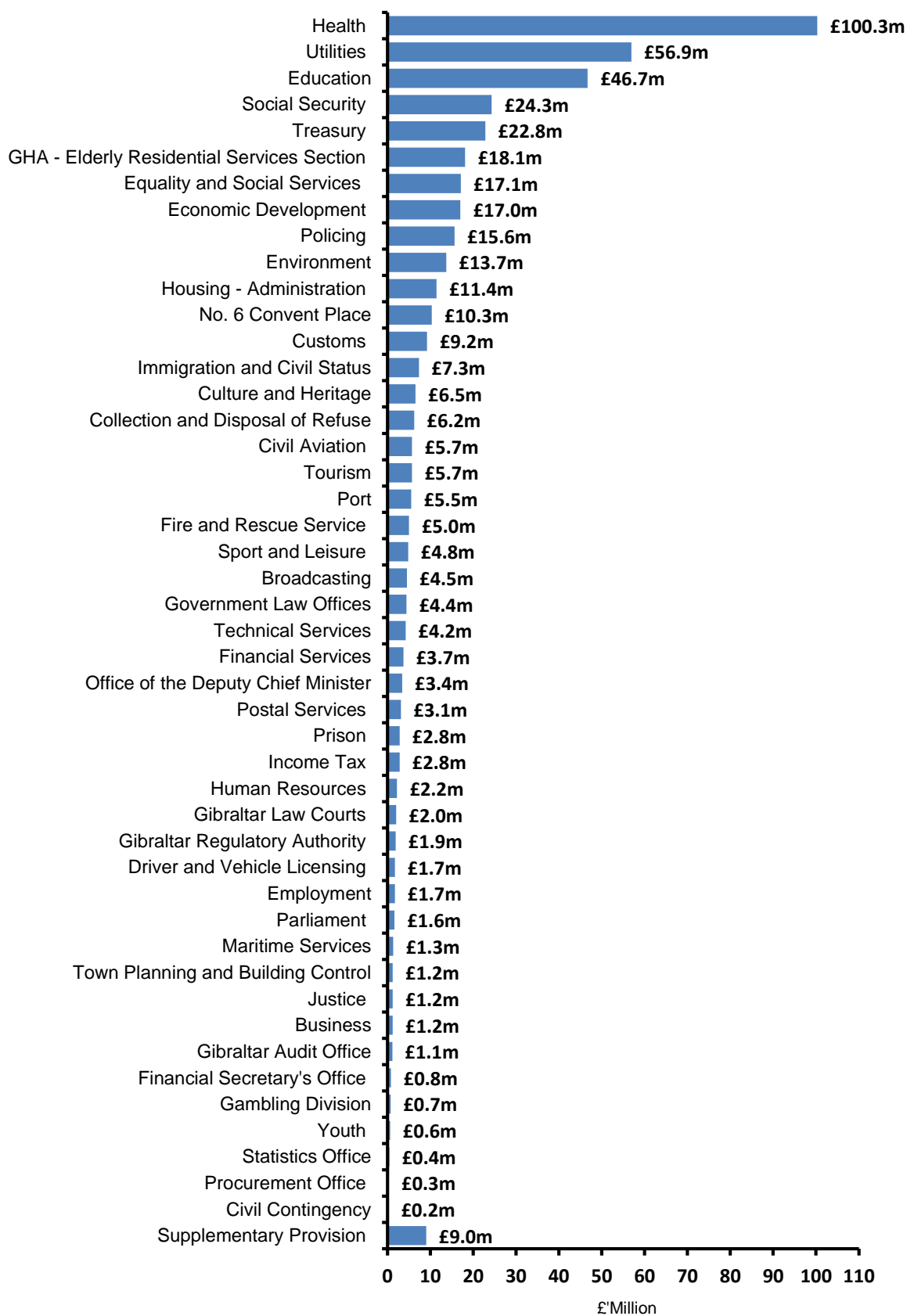
The Government’s total estimated expenditure for 2016/2017 is over £570 million.



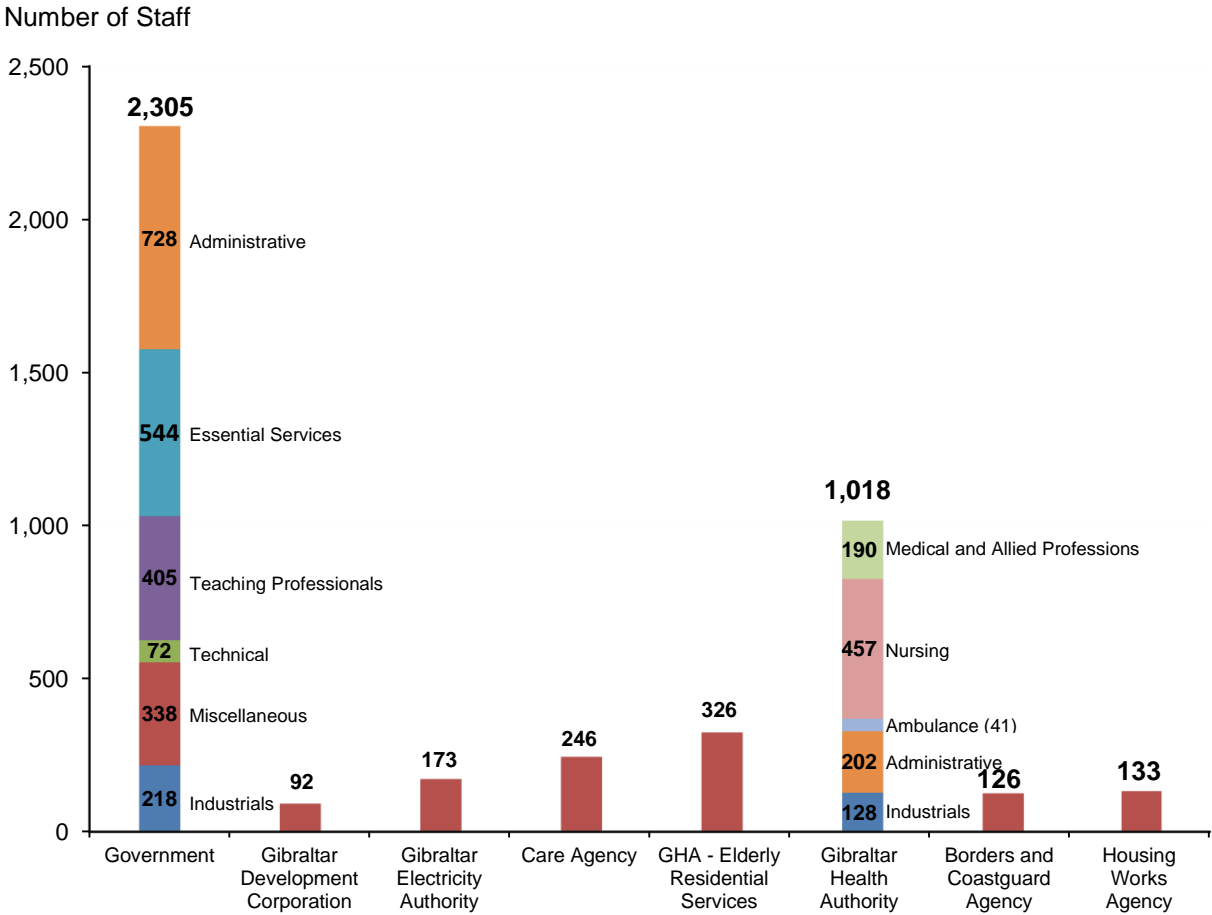
Overall Government Expenditure 2014-2017



Consolidated Fund Expenditure 2016/2017

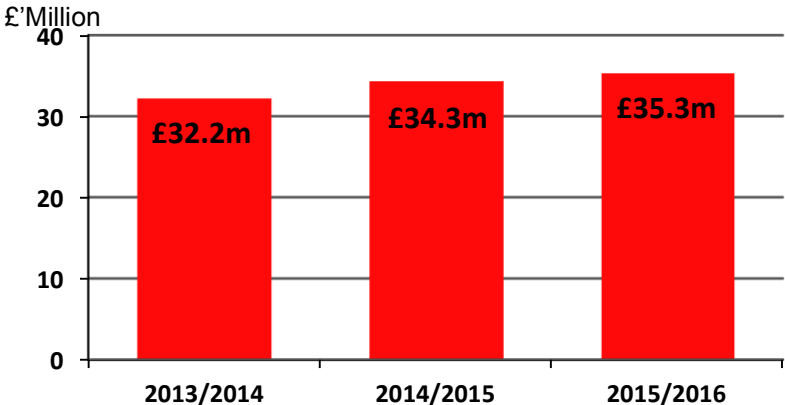


Public Sector Establishment 2016/2017



- (i) In addition the Public Service Ombudsman, the Gibraltar Sports and Leisure Authority and the Gibraltar Port Authority employ 122 staff between them.
- (ii) Total Establishment is over 4,500.

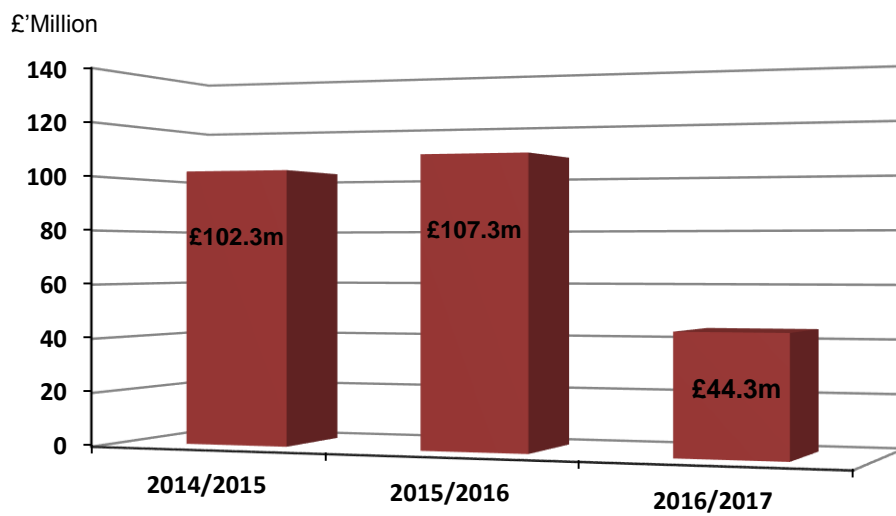
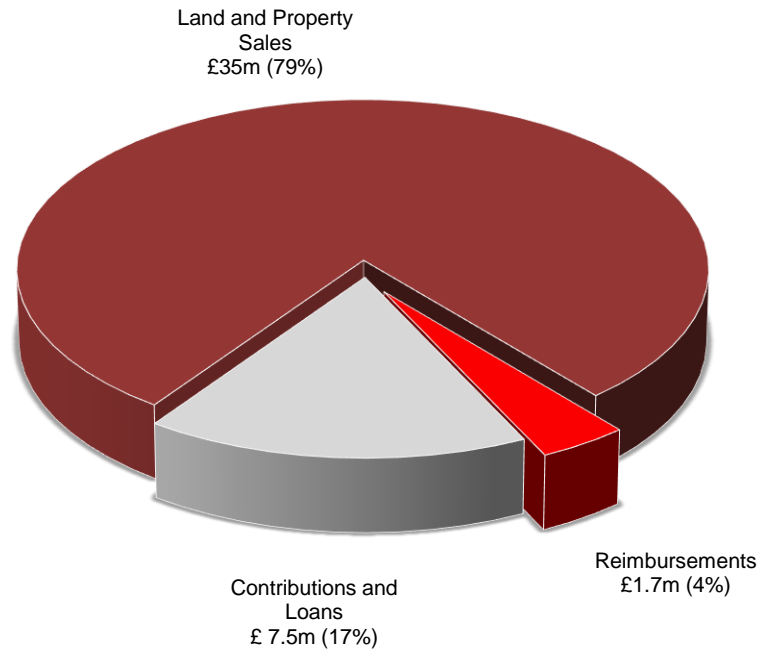
Statutory Benefits – Statutory Benefits Fund 2013/2016



Improvement and Development Fund

The Improvement and Development Fund revenue for 2016/2017 is estimated to be over £44 million.

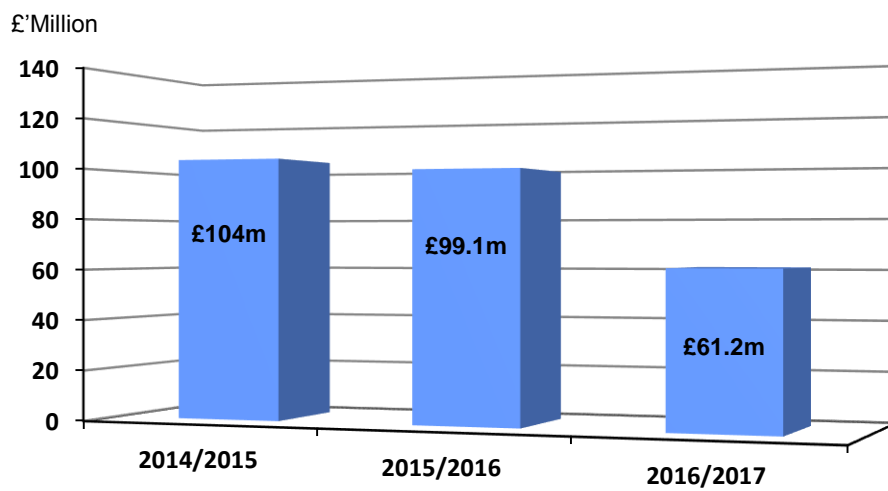
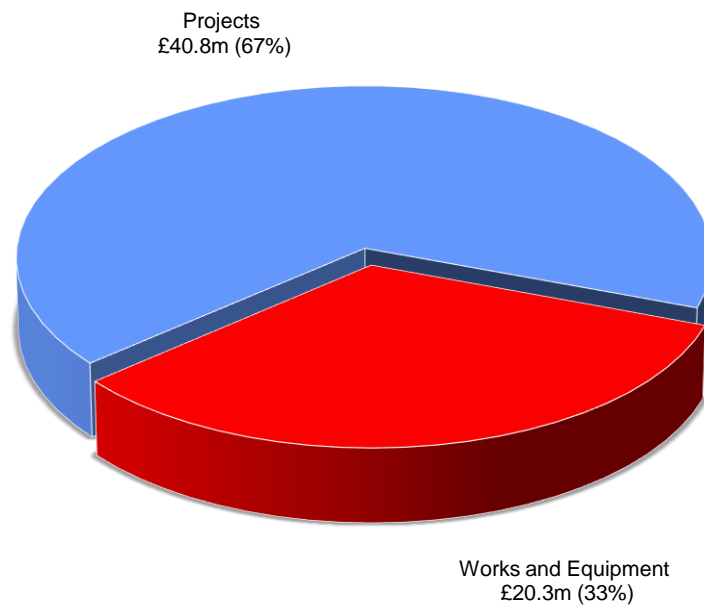
Revenue 2016/2017



Improvement and Development Fund

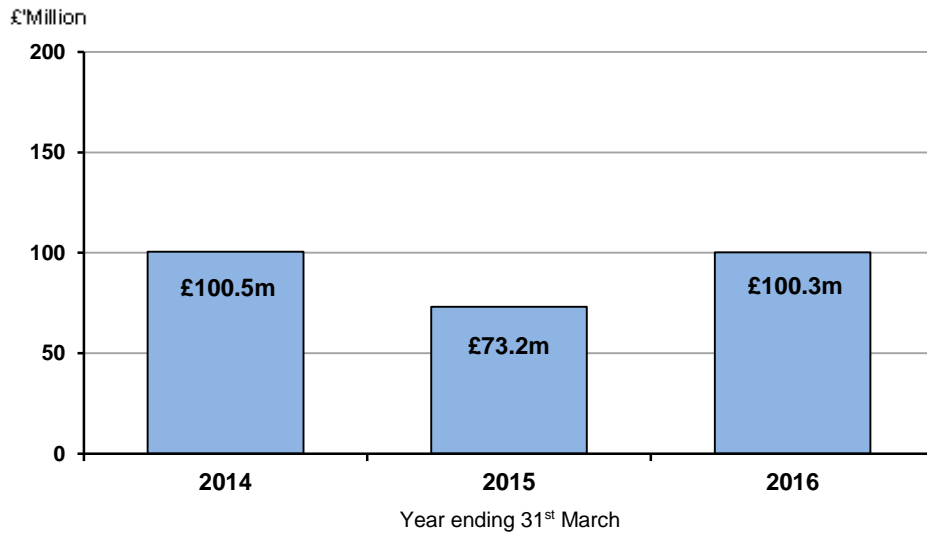
The Improvement and Development Fund expenditure for 2016/2017 is estimated to be over £61 million.

Expenditure 2016/2017



Cash Reserves (Consolidated Fund and Improvement and Development Fund)

The Government's Cash Reserves are forecast to total £100 million at 31 March 2016.



Net Public Debt

Estimated Net Public Debt stood at £345m as at 31 March 2016.

