Outline Budget for Eastern Beach Parking, Tower Apartments and Swimming Pool

Property Location: Devils Tower Road, Gibraltar
Date Prepared: 31/05/2012

Brief: Preliminary Budget estimate for New Multi Storey Car Park, Residential Apartments and Olympic Size Swimming Pool

Survey: Scheme Outline Drawings

### Details

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<tr>
<th>Item</th>
<th>Description</th>
<th>Area (m²)</th>
<th>Area (m²) Increase</th>
<th>Length</th>
<th>Area (m²) Increase</th>
<th>Width</th>
<th>Area (m²) Increase</th>
<th>Concrete</th>
<th>Area (m²) Increase</th>
<th>Retaining Wall</th>
<th>Area (m²) Increase</th>
<th>Reinforced Concrete</th>
<th>Area (m²) Increase</th>
<th>Budget Cost</th>
<th>(British Pounds - £)</th>
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#### OPTION 1 - Larger Proposed Plot

**Multi storey Car Park**
1. Above Ground flat slab construction - Enclosed 6,304 £ 555 3 18,412 609 £ 16,329,680
2. Extra over foundations for Piling - Fully Piled 6,304 £ 554 6,304 £ 1,203,576

**Apartments**
3. Medium Rise Residential Apartments - 12 Storey 808 £ 1,293 12 10,418 533 £ 13,670,991
4. Medium Rise Residential Apartments - 16 Storey 1,190 £ 1,293 16 15,042 107 £ 24,620,789
5. Low Rise Residential Apartments - 5 Storey 190 £ 1,177 5 951 19 £ 1,110,562
6. Low Rise Residential Apartments - 4 Storey 190 £ 1,177 4 761 15 £ 895,650
7. Low Rise Residential Apartments - 3 Storey 190 £ 1,177 3 571 11 £ 671,737
8. Extra over flat roofing for National overhangs 2,629 £ 183 2,629 £ 481,131

**Common Areas**
9. Central core open paved common areas 614 £ 120 614 £ 73,369
10. Podium open paved common areas 2,961 £ 120 2,961 £ 354,055
11. Access stairs and common entrances 3,575 £ 35 3,575 £ 55,826

**Swimming Pool**
12. School Standard Swimming Pool - Olympic size 50m x 21m 1,050 £ 1,485 1,050 £ 1,555,250
13. Side pool - 10 x 12m 120 £ 1,237 120 £ 140,180
14. Splash Pool - 5m x 5m 50 £ 1,069 50 £ 53,460

**Boundary Walling**
15. Perimeter walling to pool 3m high 200 £ 383 200 £ 76,629

Total Budget estimate for Proposed works (British Pounds - £) £ 55,144,069

The budget figures allow for:
- Residential cladding finishes at to meet BS standards (Medium grade)
- Fitted apartments (Kitchens and Bathrooms)
- Tiled floors to internal areas
- Paving to common areas

Notes:
- No allowance for external landscaping of planting, common area furniture, pool bleachers
- No allowance for finance fees
- No escalation allowances
- No allowance for professional fees

#### OPTION 2 - Smaller Proposed Plot

**Multi storey Car Park**
1. Above Ground flat slab construction - Enclosed 2,840 £ 555 3 8,580 304 £ 4,761,900
2. Extra over foundations for Piling - Fully Piled 2,840 £ 554 2,840 £ 554,840

**Apartments**
3. Medium Rise Residential Apartments - 12 Storey 1,746 £ 1,293 12 21,192 192 £ 27,401,258
4. Extra over flat roofing for National overhangs 1,746 £ 183 1,746 £ 323,178

**Common Areas**
5. Central core open paved common areas 771 £ 120 771 £ 92,183
6. Podium open paved common areas 322 £ 120 322 £ 39,818
7. Access stairs and common entrances 1,094 £ 15 1,094 £ 16,450

**Swimming Pool**
8. School Standard Swimming Pool - Olympic size 50m x 21m 1,050 £ 1,485 1,050 £ 1,555,250
9. Side pool - 10 x 12m 120 £ 1,337 120 £ 180,380
10. Splash Pool - 5m x 5m 50 £ 1,069 50 £ 53,460

**Boundary Walling**
11. Perimeter walling to pool 3m high 200 £ 383 200 £ 76,629

Total Budget estimate for Proposed works (British Pounds - £) £ 56,098,182